



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 22-434

Commissioner Worley - Finance - To Appropriate Juvenile Justice and Delinquency Prevention Grant Funds Out of Fund Balance in Order to Refund the State for Unspent Funds in Fiscal Year 2021/2022 **(\$2,084.00)**

STAFF CONTACT

Tiffany Murray - Finance Department - 704-866-3032

BUDGET IMPACT

Appropriation of \$2,084.00 from Fund Balance into JCPC Administration Appropriate State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

There will be minimal impact to the current budget ordinance.

BACKGROUND

Each year the County receives grant funds for various Juvenile Crime Prevention Programs within the County. For fiscal year 2022, the County is required to return \$2,084.00 of the grant funds received for the Psychological Testing Program. These funds were unspent on June 30, 2022 and reverted into fund balance at the close of the fiscal year. The funds cannot be carried forward and must be returned to the NC Department of Public Safety. This Board Action appropriates \$2,084.00 out of Fund Balance in order to submit the refund.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Refund Notification

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | AFrale | BHovis | KJohnson | TKeigher | TPH | RWorley | Vote |
|----------|------------|----|----|--------|--------|--------|----------|----------|-----|---------|------|
| 2022-332 | 10/25/2022 | TK | KJ | A | AB | A | A | A | AB | A | U |

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 413 Finance

Dept. Code Department Name

Tiffany Murray 10/5/2022

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training | ACCOUNT NUMBER <div style="text-align: center; font-size: small;"> 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Fund Obj Proj XXXX XXX XXX XXXX XXXXX XXXXX XXXX XX XXXXX XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- </div> | AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000) |
|--|---|--|
| Psychological Testing | 1000-GPD-000-00000-JCPCBd-PsyTest-0000-05-570006-22551 | 2,084 |
| Fund Balance Appropriated | 1000-NDP-000-00000-FBApro-0000000-0000-99-490000- | (2,084) |

JUSTIFICATION FOR REQUEST:

To appropriate funds out of fund balance in order to refund the NC Department of Public Safety for FY2022 unspent Juvenile Justice and Delinquency Prevention grant funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



North Carolina Department of Public Safety

Juvenile Justice and Delinquency Prevention

Roy Cooper, Governor
Eddie M. Buffaloe, Jr., Secretary

Tim Moose, Chief Deputy Secretary
William L. Lassiter, Deputy Secretary

MEMORANDUM

Refund Notification #: 1836-00019

To: Gaston County Finance Officer
From: Melissa Johnson
Subject: Final Accounting Refund Due
Date: September 26, 2022

Based on the FY 2021-22 Final Accounting computations of the expenditures submitted with your signature, the following refund is due:

| Sponsoring Agency | Program Name | Amount Due |
|---|--|------------|
| Gaston County | Psychological Testing | \$2,084.00 |
| Youth Development Initiatives (YDI) | YDI Vocational and Career Development Academy - Gaston | \$305.00 |
| Youth Development Initiatives | YDI Family Life skills Academy - Gaston | \$234.00 |
| Mediation Center of the Southern Piedmont | Juvenile Mediation | \$229.00 |
| Alliance for Children & Youth | Teen Court | \$371.00 |
| Alliance for Children & Youth | Juvenile Restitution | \$3,822.00 |
| Alliance for Children & Youth | Community Outreach | \$3,595.00 |

A total refund of **\$10,640.00** is now due. Please follow carefully the instructions below regarding the submission of refunds:

Please remit all refund checks to:
Refund is due not later than 11/10/2022

NC Department of Public Safety
Attn: Accounts Receivable
4220 Mail Service Center
Raleigh, NC 27699-4220

Please e-mail a copy of the refund payment(s) to the Area Program Assistant: lynne.fleetwood@ncdps.gov

If you have questions, please call: (828) 296-4747

cc: Program Manager

MAILING ADDRESS:
MSC 4212
Raleigh, NC 27699-4212
Telephone: (919) 733-3388

OFFICE LOCATION:
3010 Hammond Business Place
Raleigh, NC 27603