

# **CERTIFICATE OF NEED APPLICATION**

# **Fire Department**

Name

East Gaston Volunteer Fire Department

**Address** 

108 Arrochem Way, P.O. Box 288, Mount Holly, North Carolina 28120

Chief Contact Phone #
Corey Jonas (704) 616-0418

Board PresidentContact Phone #James Jonas(704) 813-4832

Fire Department Board Approval / Notification

Yes

#### **General Description of Purchase**

The East Gaston Vol Fire Department seeks to purchase a 2026 Spartan Smeal Engine Company from Atlantic Coast Fire Trucks.

#### **Time Line of Purchase**

Apparatus has an anticipated completion time of Summer 2026. With payments beginning following delivery.

#### **List Specifics of Purchase**

This request is for the purchase of a 2026 Spartan Smeal Engine Company (2000/1000) to replace the existing Engine 30 a 2008 Spartan Smeal Engine (1500/1000). The loan would include the cost of the engine as well as equipment to equip the new engine, as the current Engine 30 would transition to Engine 303 and remain fully equipped and operational. Other necessary equipment would transition from Rescue 30 to the new Engine (i.e, SCBA's).

#### **Estimated Cost**

\$1,100,000.00

## **Financing Information**

Lender

HomeTrust Bank

**Amount Financed** 

Rate

\$1,100,000.00 4.73

**Estimated Amount** 

\$13,784.95

**Number of Payments** 

96

**Down Payment Amount** 

\$0.00

**Debt Ratio-Current / Post Purchase** 

25.76/41

Any Re-Financing or Bundling

If Yes, then Describe

Bunalin

No

### How Will Purchase Benefit the Department (Safety/ISO/Cost Savings, etc)

This purchase will greatly benefit the longevity of the East Gaston Vol. Fire Department. Increasing operational capability allowing for a better and more complete service delivery. The apparatus would replace the aging Engine 30 (2008) which would be placed in reserve status (ISO benefit), the new Engine 30 would operate out of the Stanley CD Rescue station which eliminates the 9E area of the East Gaston District on that end of the district. The department has already seen a value add with reduced response times and better engine company distribution. Also, having a reserve engine would greatly benefit the department as the entire fleet is aging and if an apparatus were to go down it wouldn't impact service delivery. This purchase would also offset the replacement cycle allowing more time between replacements as Squad 30 is due for replacement in 2029.

#### How Will Purchase be Funded (Long Term - NOT Just Current Year)

The department intends to obtain a loan for the amount of \$1.1 Million from HomeTrust bank with an 8-year term and a monthly payment of \$13,784.95. This payment would not begin until summer of 2027 has delivery isn't anticipated until summer of 2026. The cost of the apparatus is \$945,000.00 which an additional \$155,000.00 for equipment for the new apparatus.

#### If Purchase is NOT Approved for Funding, Describe Department Alternatives

The department does not currently have any funding alternatives as this is such a great expense. The department would require a grant or other appropriation to purchase a new apparatus.

#### Is This a Replacement?

Yes

#### If Yes, List Details (Make, Model, Years of Service, Remaining Balance, etc.)

Engine 30 - 2008 Spartan Smeal Engine company. Rescue 30 - 2001 Freightliner FL 70 15' Dry Rescue

#### What Will Become of Old Apparatus / Equipment?

Engine 30 would transition to reserve status. Rescue 30 would also be sold at time of delivery to allow room for the reserve apparatus.

## **Submit your last three 5-Year Capital Improvement Plans:**

**5-year Plan #2 (optional) 5-year Plan #3 (optional)**25-26 CIP.docx

23-24 Budget 5 Year Plan.docx

## **Account Balances:**

**Checking** \$100,268.08

CD

**Savings** \$1,359.59

**Relief Fund** \$78,635.13

Other

Other

# **UPLOAD FILE(S)**

Item 1

**Upload Files** 

## **STAFF ONLY**

Received By (OEMFS Director):

Date:

Fire Commission Meeting Date:

APPROVED NOT APPROVED

Gaston County BOC Meeting Date:

APPROVED NOT APPROVED NOT APPROVED

Certificate Number 2025402-33