

Gaston County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 666,963 Local Match: \$ 150,701 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Administrative	\$15,500	\$3,100				\$18,600	17%	
2	Community Outreach	\$97,078	\$19,416				\$116,494	17%	
3	Juvenile Mediation	\$49,386	\$9,877				\$59,263	17%	
4	Juvenile Restitution	\$54,649	\$10,930				\$65,579	17%	
5	PORT	\$164,261	\$32,852				\$197,113	17%	
6	Psychological Testing	\$11,158	\$2,232				\$13,390	17%	
7	Strengthening Families	\$37,168	\$7,434		\$4,191		\$48,793	24%	
8	Teen Court	\$105,208	\$18,581		\$2,461		\$126,250	17%	
9	Kids at Work	\$89,255	\$17,851		\$10,656		\$117,762	24%	
10	Positive Parenting	\$31,372	\$6,274				\$37,646	17%	
11	Hand-Up Solutions	\$24,230	\$4,846				\$29,076	17%	
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$679,265	\$133,393		\$17,308		\$829,966	18%	

The above plan was derived through a planning process by the Gaston County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$12,302

check type initial plan update final

—DPS Use Only—

Reviewed by _____	Area Consultant	_____	Date
Reviewed by _____	Program Assistant	_____	Date
Verified by _____	Designated State Office Staff	_____	Date


 Chairperson, Juvenile Crime Prevention Council (Date) 8.8.2023

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer