

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ CSS _____ Social Services _____
 Dept. Code Department Name

_____ Angela Karchmer _____ 11/17/22
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-										
FY23 Health Promotion Grant	1000-CSS-272-00000-AdtSvc-0000000-0000-05-410000-G0057										(4,500)
Fund Balance Appropriations	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-										(500)
FY23 Health Promotion Grant	1000-CSS-272-00000-AdtSvc-0000000-0000-05-520002-G0057										5,000

JUSTIFICATION FOR REQUEST:

The DHHS Social Services Adult and Aging Division received notification of approval for funds from the Older Americans Act through Centralina Council of Government in the amount of \$4,500. These funds will be used to provide training to promote good health to our senior population in Gaston County. These funds require appropriation to the FY2022-2023 Social Services Budget, so the funds can be used for the intended purpose. The funds are Federal funds and require a 10% County match of \$500.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.