

Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Parks & Recreation Board Action

File #: 20-382

Commissioner Philbeck - Parks and Recreation - To Accept and Appropriate a CARES Contract Allocation from the Centralina Council of Governments Area Agency on Aging for the Senior Center in the Amount of \$35,088

STAFF CONTACT

Cathy Hart - Parks and Recreation - 704-922-2162

BUDGET IMPACT

Funding provides \$35,088 for Gaston County Senior Center programming and equipment.

BUDGET ORDINANCE IMPACT

Increases funding available for Gaston County Senior Center programming and equipment.

BACKGROUND POLICY IMPACT

The Gaston County Senior Center offers programming and facilities for older adults. Senior Center amenities include a weight room, library, computer room, open space for classes and activities, and a craft room. With the COVID19 pandemic, Senior Center programming has been very limited. We are unable to offer indoor exercise classes and access to the Senior Center weight/fitness room at this time. CARES funding from the Centralina Council of Governments Area Agency on Aging will be used to provide an outdoor covered space to hold exercise and dance classes and other activities. CARES funding will also be used to provide outdoor tables, hand sanitizer stations, computer tablets for senior use, and activity bags for seniors who are homebound.

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

| | . Buff, Clerk t ne Board of C | | | | | ereby cei | tify that the | above is a t | rue and sort | set copy of action |
|--------------------------------|----------------------------------|----|----|--------|--------|-----------|---------------|--------------|--------------|--------------------|
| NO. | DATE | M1 | M2 | CBrown | JBrown | AFraley | CBHovis | TKeigher | TPhilibeck | Wierley Vote |
| 2020-222 DISTRIBU Laserfiche | | RW | JB | A | A | А | A | Α | A • | A U |

| GASTON C | OUNTY BUDGET CHA | NGE REQUEST | |
|---|---|---|------------------------------|
| TO: <u>Dr. Kim S. Eagle</u> | COUNTY | MANAGER | |
| | rks & Recreation | | |
| | epartment Name | | |
| Cathy Hart | 8/6/2020 | | |
| Department Director's Nam | | | |
| <u>'</u> | 20.0 | | |
| TYPE OF REQUEST: | | | |
| Line Item Transfer Within Department & Fur | nd | Line Item Transfer Between Fu | ınds * |
| Project Transfer Within Department & Fund | X | Additional Appropriation of Fu | nds * |
| Line Item Transfer Between Departments* | <u>*</u> | Requires resolution by the Boa | ard of Commissioners |
| | ACCOUNT N | IMRER | AMOUNT |
| ACCOUNT DESCRIPTION | Fund - Function - Dept - Divisi | | |
| | | , , | Whole Dollars Only |
| (As it appears in the budget) Miscellaneous Supplies | XXX - XX - XXXX - XXXX - | | (See Note Below) |
| Furniture/Equipment Under \$5,000 | 010-04-6130-0000-520007- 010-04-6130-0000-540001-21 | | \$5,088 |
| Furniture/Equipment Over \$5,000 | 010-04-6130-0000-540002-21 | | \$10,000 \$20,000 |
| Federal Grant Revenue | 010-04-6130-0000-420000-21 | | \$20,000 (\$35,088) |
| | | | (433,000) |
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| JUSTIFICATION FOR REQUEST: The purpose of this request is to accept and app Governments Area Agency on Aging. | ropriate a 2020-21 CARES con | tract allocation from the Ce | ntralina Council of |
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| A | | | |
| Note: Decreases in expenditures & increases in revenue do not require brackets. Please note that | n revenue accounts require br at transfers between funds requi | ackets. Increases in expe re interfund transfer accoun | nditures & decreases in its. |