

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	4130	Finance
	Dept. #	Department Name

Department Director's Signature	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

	Project Transfer Within Department & Fund
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X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Inspections Fee Revenue	10-4350-410-500		(\$182,073)
Building Inspections Software	10-4350-298-000	16269-0001	\$182,073
Other Improv. & Cap. Outlay	40-4199-590-000	08308-0001	(\$1,582,025)
ERP Cap Outlay	40-4199-590-000	16268-0001	\$1,457,026
Transfers To Reval Fund	40-9800-980-023		\$124,999
Transfers From Cap Improv.	23-9800-980-540		(\$124,999)
FY 15 Reappraisal Funds	23-4142-298-000	15031-0001	(\$341,053)
FY 16 Reappraisal Funds	23-4142-298-000	16164-0001	(\$34,188)
Tax Software Project	23-4142-298-000	16270-0001	\$500,240

JUSTIFICATION FOR REQUEST:

This budget change requests is necessary in order to purchase a new ERP (Enterprise Resource Planning) system that will replace existing systems for HR/Budget/Finance/Building Inspections and Tax. Existing funds and projected additional revenues will be used to fund this purchase.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager	Date
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Financial Operations Manager/Asst. Financial Operations Mgr.	Date
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Interim Budget Administrator	Date
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Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.