| | GASTON COUNTY | |
|------------------------------|--|------------------|
| | BUDGET CHANGE REQUEST (BCR) | |
| TO: | Matthew Rhoten, County Manager | |
| FROM: | 4132 Grants Development & Oversight |] |
| | Dept. Code Department Name | - |
| | Pat Laws 10/28/25 | |
| | Department Director Date | |
| REQUEST TYPE: | ☐ Line-Item Transfer Within Department & Fund | |
| | ☐ Project Transfer Within Department & Fund | |
| | Line-Item Transfer Between Departments | |
| | ☐ Line-Item Transfer Between Funds* | |
| | ☑ Additional Appropriation of Funds* | |
| | *Requires resolution by the Board of Commissioners | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | |
| Ex. Employee Training | XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Ex. (\$5,000.00) |
| | Ex. 1000-BGT-000-00000-000000-000000-01-520011- | Ex. \$5,000.00 |
| | | |
| Federal Grant Rev-SHF NCLEA | 1000-SHF-000-00000-000000-Year001-0000-02-410000-G0164 | \$ (74,961.00) |
| Part-time:< 1K hrs-SHF NCLEA | 1000-SHF-000-00000-000000-Year001-0000-02-510005-G0164 | \$ 57,000.00 |
| Overtime-SHF NCLEA | 1000-SHF-000-00000-000000-Year001-0000-02-510002-G0164 | \$ 5,000.00 |
| FICA-SHF NCLEA | 1000-SHF-000-00000-000000-Year001-0000-02-510100-G0164 | \$ 4,361.00 |
| Employee Training-SHF NCLEA | 1000-SHF-000-00000-000000-Year001-0000-02-520011-G0164 | \$ 2,000.00 |
| Furn/Equip<\$5K-SHF NCLEA | 1000-SHF-000-00000-000000-Year001-0000-02-520020-G0164 | \$ 6,600.00 |
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This proposal outlines a strategic 12-month plan to utilize Edward Byrne JAG funding funding to initiate and advance efforts toward the Gaston County Sheriff's Office achieving NCLEA accreditation. These efforts will focus on policy development, operational enhancements, and compliance with accreditation standards. The requested \$75,000 will fund essential activities, including any associated accreditation fees, training and overtime for personnel, supplies specific to accreditation tasks, and accreditation software/training