



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 17-380

Commissioner Brown - Finance - To Appropriate Juvenile Justice and Delinquency Prevention Grant Funds Out of Fund Balance in Order to Refund the State for Unspent Funds in Fiscal Year 2016/2017 (\$2,513)

STAFF CONTACT

Tonya Frye - Finance Director - 704-866-3032

BUDGET IMPACT

Appropriation of \$2,513 from fund balance into JCPC Administration and Psychological Testing projects.

BUDGET ORDINANCE IMPACT

There is minimal impact to the current budget ordinance.

BACKGROUND

Each year the County receives grant funds for various juvenile crime prevention programs within the County. For fiscal year 2017, the County is required to return \$2,513 of the grant funds received for the JCPC Administration and the Psychological Testing Program. These funds were unspent at June 30, 2017 and reverted into fund balance at the close of the fiscal year. The funds cannot be carried forward and must be returned to the NC Department of Public Safety. This Board Action appropriates the \$2,513 out of fund balance in order to submit the refund.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-269	11/14/2017	RW	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4130
Dept. # Department Name

TONYA FRYE
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FUND BALANCE APPROPRIATED	010-99-9900-0000-490000	(2513)
JCPC ADMINISTRATION	010-05-5830-0000-560010-17172	13
PSYCHOLOGICAL TESTING	010-05-5830-0000-560010-17173	2500

JUSTIFICATION FOR REQUEST:

To appropriate funds out of fund balance in order to refund the NC Department of Public Safety for FY2017 unspent Juvenile Justice and Delinquency Prevention grant funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.