

Home and Community Care Block Grant for Older Adults	
Gaston DHHS	DAAS-732
County Funding Plan	County: Gaston
330 Dr. Martin Luther King Jr. Way	Budget Period: July 2019 through June 2020
Gastonia, NC 28052	Revision #: Date:
Provider Services Summary	

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)		X	\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	3,340	\$ 11.6021	120	3,340
Transportation (Medical)		X	\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	7,450	\$ 12.1370	200	7,450
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,454	\$ 17.7719	12	1,675
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	21,240	\$ 23.7183	158	33,183
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	6,574	\$ 27.5100	54	9,280
Congregate Nutrition	X		\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 34,875	\$ 138,213	8,541	\$ 12.0997	150	30,442
Home Delivered Meals	X		\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 57,318	\$ 367,332	31,965	\$ 9.6984	450	49,191
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	1,107	\$ 35.0217	51	3,092
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 92,193	\$ 1,383,916	81,670		1,195	137,653

* Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 1.95	
Proj. Reimbursement Rate	\$35.02	\$ 40.00
Administrative %	5.90%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding

Signature County Finance Officer

Date

Authorized Signature, Title
Community Service Provider

Signature, Chairman, Board of Commissioners

Date

Administrator
Adult & Ag
8/1/19