



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 22-495

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Grant Funds for the Sheriff's Office: LE Domestic Violence Unit (*1 year Grant - \$126,898.03; Federal Award - 25% Match of \$42,239.35*)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Appropriate Federal funds that will increase the general revenues. Additional County funds of \$42,239.35

#### BUDGET ORDINANCE IMPACT

N/A

#### BACKGROUND

The North Carolina Governor's Crime Commission administers the state's federal grants related to domestic violence victims' services. VAWA grants require a 25% match. The Gaston County Sheriff's Office has been awarded the maximum funding amount of \$126,898.03 or 75% of the total submitted budget of \$169,197.38 to continue the Domestic Violence Unit, which includes salary and partial benefit funding for two Domestic Violence Deputies. The 25% cash match will be met through a portion of one Court Advocate's salary and Deputies' fringe benefits. The match is paid with Civil Service Processing Fees.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2022-378	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 11/16/22

Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: 2022 GCC Shf DV	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0060	(\$126,898.03)
Salaries:2022 GCC Sheriff's DV	1000-SHF-000-00000-000000-0000000-0000-02-510001-G0060	\$97,484.14
FICA: 2022 GCC Sheriff's DV	1000-SHF-000-00000-000000-0000000-0000-02-510100-G0060	\$7,063.25
Ret: 2022 GCC Sheriff's DV	1000-SHF-000-00000-000000-0000000-0000-02-510101-G0060	\$7,712.90
Health: 2022 GCC Sheriff's DV	1000-SHF-000-00000-000000-0000000-0000-02-510103-G0060	\$13,844.74
Dental: 2022 GCC Sheriff's DV	1000-SHF-000-00000-000000-0000000-0000-02-510104-G0060	\$600.34
Life: 2022 GCC Sheriff's DV	1000-SHF-000-00000-000000-0000000-0000-02-510105-G0060	\$192.66

## JUSTIFICATION FOR REQUEST:

DV Deputies coordinate all Sheriff's Office DV Unit activities. evictions, arresting on warrants, removing children/weapons from unsafe homes, hand delivering 50B copies to schools/day cares, etc. Match will come from Civil Processing Fees.

Salary: 1000-SHF-000-00000-000000-0000000-0000-02-510001-Advoc-\$19,200

FICA: 1000-SHF-000-00000-000000-0000000-0000-02-510100-DVDep \$394.85

Retirement: 1000-SHF-000-00000-000000-0000000-0000-02-510101-DVDep-\$6,254.06

401K Contribution: 1000-SHF-000-00000-000000-0000000-0000-02-510102-DVDep \$2,605.71

Health Insurance: 1000-SHF-000-00000-000000-0000000-0000-02-510103-DVDep-\$13,844.74

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.