



Gaston County

Gaston County
Board of Commissioners
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Travel & Tourism

Board Action

File #: 18-219

Commissioner Brown - Travel & Tourism - To Appropriate \$30,000 from the Travel & Tourism Revenue Account and Transfer \$9,600 from the Advertising Account to the Bike Share Project Account for the Second Annual Payment for the Zagster Bike Share Program

STAFF CONTACT

Michael Applegate - Travel & Tourism - 704-825-4044

BUDGET IMPACT

Appropriate funds from Bike Share Revenue Account and move funds from Advertising Expense Account into Project Account for the Bike Share Program. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Carolina's Healthcare System is sponsoring a major portion of Gaston County's Bike Share Program this coming year, the second year of the program, in the amount of \$30,000. There are currently 5 stations with a total of 22 bikes throughout Gaston County. In its first year, the program secured 759 active members and 1,269 trips.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2018-172	06/26/2018	TK	DG	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4921 Travel & Tourism
Dept. # Department Name

5/31/2018
Department Director's Name Date

TYPE OF REQUEST:	
☒ Line Item Transfer Within Department & Fund	☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund	☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

JUSTIFICATION FOR REQUEST:

To Approve and Appropriate \$30,000 from a Travel & Tourism Revenue Account and \$9,600 from T & T's Advertising Expense Account to Pay for the Second Annual Payment for the Zagster Bike Share Program. The Total of \$39,600 is to be Placed in the Bike Share Project Account.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.