| GASTON COUNTY BUDGET CHANGE REQUEST (BCR) | | |
|---|--|--------------------------------------|
| | | |
| FROM: | PWK Public Works | 7 |
| i noivi. | Dept. Code Department Name | 1 |
| | Dan Ziehm, PE 11/17/2022 |] |
| | Department Director Date | |
| REQUEST TYPE: | Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Within Department & Fund Additional Appropriate Appropriate Appropriate Appropriate Project Transfer Between Departments *Requires resolution by the Boundary Appropriate Appro | riation of Funds* |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | Whole dollars only |
| Ex. Employee Training | XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX | Ex. (\$5,000) |
| LA. Employee Training | Ex. 1000-BGT-000-00000-000000-000000-01-520011- | Ex. \$5,000 |
| FedGrtRev: Tryon Ch Rdsd | 4000-PWK-192-00000-000000-000000-01-410000-G0028 | \$ (1,348,618.00) |
| Transfer to Gen Govt Capital MYF | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | \$ 1,348,618.00 |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | \$ (1,348,618.00) \$ 1,213,756.00 |
| Cap Outlay: CMAQ Tryon Ch Rdsd ProfSvcsCap:CMAQ Tryon Ch Rdsd | 4005-PWK-192-00000-000000-000000-01-540006-G0028 4005-PWK-192-00000-000000-000000-01-540016-G0028 | \$ 1,213,756.00 \$ 134,862.00 |
| | | |
| | Check cell- Amounts must sum to \$0 | \$ |
| ** Decreases in expenditures and increases in reve between funds require inter-fund transfer account | enue accounts require brackets. Increases in expenditures and decreases in revenue do not require bracket | |
| IUSTIFICATION FOR REQUEST: | | |
| Gaston County has been awarded a CMAQ grant (STIP# BL-0033) in the amount of \$1,348,618. This board action and budget change request appropriates the federal grant which will be used to construct a sidewalk from Creekside Manufactured Home Park to Tryon Elementary School. The required local match of \$337,155 was included in the FY22 budget in anticipation of receiving the grant and will be carried forward to FY23 to be spent. | | |