

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

BDS	Building and Development Services
Dept. Code	Department Name
Brian Sciba	10/16/24
Department Director	Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (559,361.00)
Salaries	1000-GPD-000-00000-000000-0000000-0000-02-510001-	\$ 83,911.00
FICA	1000-GPD-000-00000-000000-0000000-0000-02-510100-	\$ 6,419.00
Retirement	1000-GPD-000-00000-000000-0000000-0000-02-510101-	\$ 12,671.00
401K Contribution	1000-GPD-000-00000-000000-0000000-0000-02-510102-	\$ 4,196.00
Health Insurance	1000-GPD-000-00000-000000-0000000-0000-02-510103-	\$ 16,080.00
Dental Insurance	1000-GPD-000-00000-000000-0000000-0000-02-510104-	\$ 402.00
Life Insurance	1000-GPD-000-00000-000000-0000000-0000-02-510105-	\$ 268.00
Employee Training	1000-GPD-000-00000-000000-0000000-0000-02-520011-	\$ 3,000.00
Furn/Equip<\$5K	1000-GPD-000-00000-000000-0000000-0000-02-520020-	\$ 23,000.00
Vehicle Prep	1000-GPD-000-00000-Fleet1-0000000-0000-02-530052-	\$ 30,000.00
Dues & Subscriptions	1000-BDS-230-00000-000000-0000000-0000-02-520012-	\$ 12,500.00
Vehicle Prep	1000-BDS-230-00000-Fleet1-0000000-0000-02-530052-	\$ 3,500.00
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 252,000.00
Salaries	1000-PWK-191-00000-000000-0000000-0000-01-510001-	\$ 69,010.00
FICA	1000-PWK-191-00000-000000-0000000-0000-01-510100-	\$ 5,279.00
Retirement	1000-PWK-191-00000-000000-0000000-0000-01-510101-	\$ 9,385.00
401K Contribution	1000-PWK-191-00000-000000-0000000-0000-01-510102-	\$ 3,450.00
Health Insurance	1000-PWK-191-00000-000000-0000000-0000-01-510103-	\$ 16,080.00
Dental Insurance	1000-PWK-191-00000-000000-0000000-0000-01-510104-	\$ 402.00
Life Insurance	1000-PWK-191-00000-000000-0000000-0000-01-510105-	\$ 268.00
Tool Allowance	1000-PWK-191-00000-000000-0000000-0000-01-510107-	\$ 1,340.00
Uniforms	1000-PWK-191-00000-000000-0000000-0000-01-520006-	\$ 2,200.00
Furn/Equip<\$5K	1000-PWK-191-00000-000000-0000000-0000-01-520020-	\$ 4,000.00

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This Board Action and BCR appropriates \$559,361 total in restricted Building Inspections fund balance for the following: 2 New FT Positions and 2 New Vehicles for County Police (\$309,946), 2 New FT Positions for Fleet Maintenance (\$111,415), 1 New Vehicle for Building & Development Services (\$78,500), and Plan Review Tables and Up-Code Licenses for Building & Development Svcs. (\$59,500)

