

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ CSS \_\_\_\_\_ Social Services \_\_\_\_\_  
                     Dept. Code                      Department Name

\_\_\_\_\_ Angela Karchmer \_\_\_\_\_ 1/19/24  
                     Department Director                      Date

**REQUEST TYPE:**

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION  As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER										AMOUNT**  Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
WIOA Industry Sector Partnership	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-410000-G0094										(\$35,000)
Program Supplies: WIOA Indstry Sect	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520002-G0094										\$8,000
Training: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520011-G0094										\$6,000
Dues&Subs: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520012-G0094										\$1,150
Advertising: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520015-G0094										\$3,000
Other Services: WIOA Indstry Sector	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G0094										\$16,850

**JUSTIFICATION FOR REQUEST:**

The DHHS Social Services WIOA program received notification of approval for funds from the NC Dept. of Commerce in the amount of \$35,000. Industry Sector Partnerships Planning Grant funds will be utilized on staff development and training, employer and partner outreach and engagement, dues and subscriptions to business led organizations, and the development of local and regional strategic planning to engage and increase manufacturing sector partnerships. The funds are Federal funds and no match is required.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.