

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Sheriff's Office  
Dept. # Department Name

Alan Cloninger 12/09/2021  
 Department Director's Name Date

**TYPE OF REQUEST:**

- |  |   |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds *             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments*     | <u>* Requires resolution by the Board of Commissioners</u>              |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
2021 GCC DV LE Unit Grant	010-02-4315-4315-425022-22539	(\$140,000)
Salaries: 2021 GCC DV LE Unit	010-02-4315-4315-510001-22539	\$98,486
FICA: 2021 GCC DV LE Unit	010-02-4315-4315-510100-22539	\$6,810
Retire: 2021 GCC DV LE Unit	010-02-4315-4315-510101-22539	\$14,243
Health: 2021 GCC DV LE Unit	010-02-4315-4315-510103-22539	\$20,461

**JUSTIFICATION FOR REQUEST:**

The North Carolina Governor's Crime Commission administers the state's federal grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$140,000 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% cash match will be met through a portion of the Court Advocate's salary and fringe benefits. The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.