

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Sheriff's Office

Dept. # Department Name

Alan Cloninger 12/09/2021

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2021 GCC DV LE Unit Grant	010-02-4315-4315-425022-22539	(\$140,000)
Salaries: 2021 GCC DV LE Unit	010-02-4315-4315-510001-22539	\$98,486
FICA: 2021 GCC DV LE Unit	010-02-4315-4315-510100-22539	\$6,810
Retire: 2021 GCC DV LE Unit	010-02-4315-4315-510101-22539	\$14,243
Health: 2021 GCC DV LE Unit	010-02-4315-4315-510103-22539	\$20,461

### JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$140,000 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% cash match will be met through a portion of the Court Advocate's salary and fringe benefits. The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.