

Gaston County
Carry Forward to FY 2020

Department Name	Account	Project	Description/Project Name	County Funds	Outside Funds	Source of Funds
Sheriff's Office	010-02-4315-4315-560000	15088	DV Deputies	\$	368,957	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	15286	Half Court Advocate	\$	21,264	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	15285	Court Advocate	\$	48,191	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	17192	DV Deputies	\$	118,539	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	14229	2013 SCAAP Grant	\$	498	2013 SCAAP Grant
Sheriff's Office	010-02-4315-4315-510001	18599	2017 GCC DV LE Unit Grant: Salaries	\$	14,049	GCC Grant
Sheriff's Office	010-02-4315-4315-510100	18599	2017 GCC DV LE Unit Grant: FICA	\$	1,337	GCC Grant
Sheriff's Office	010-02-4315-4315-510101	18599	2017 GCC DV LE Unit Grant: Retirement	\$	-	GCC Grant
Sheriff's Office	010-02-4315-4315-510102	18599	2017 GCC DV LE Unit Grant: 401-K	\$	954	GCC Grant
Sheriff's Office	010-02-4315-4315-510103	18599	2017 GCC DV LE Unit Grant: Grp Insur	\$	149	GCC Grant
Sheriff's Office	010-02-4315-4315-510001	18606	GCC Safe Exchange Grant: Salaries	\$	17,934	GCC Grant
Sheriff's Office	010-02-4315-4315-510100	18606	GCC Safe Exchange Grant: FICA	\$	2,148	GCC Grant
Sheriff's Office	010-02-4315-4315-520013	18606	GCC Safe Exchange Grant: Printing	\$	2,172	GCC Grant
Sheriff's Office	010-02-4315-4315-520007	18606	GCC Safe Exchange Grant: Misc	\$	500	GCC Grant
Sheriff's Office	010-02-4315-4315-540001	18606	GCC Safe Exchange Grant: Equip \$250-\$4999	\$	3,778	GCC Grant
Sheriff's Office	010-02-4315-4315-540002	18606	GCC Safe Exchange Grant: Equip >\$5,000	\$	3,394	GCC Grant
Sheriff's Office	010-02-4315-4315-560000	19545	2017 JAG Grant	\$	905	2017 JAG Grant
Sheriff's Office	010-02-4315-4315-560000	19550	2018 JAG Grant	\$	5,609	2018 JAG Grant
Sheriff's Office	010-02-4315-4315-560000	19571	FY 2017 SCAAP Grant	\$	23,455	2017 SCAAP Grant
Sheriff's Office	010-02-4315-4315-510001	19556	2018 GCC DV LE Unit Grant: Salaries	\$	90,125	GCC Grant
Sheriff's Office	010-02-4315-4315-510002	19556	2018 GCC DV LE Unit Grant: Overtime	\$	6,400	GCC Grant
Sheriff's Office	010-02-4315-4315-510100	19556	2018 GCC DV LE Unit Grant: FICA	\$	7,363	GCC Grant
Sheriff's Office	010-02-4315-4315-510101	19556	2018 GCC DV LE Unit Grant: Retirement	\$	7,722	GCC Grant
Sheriff's Office	010-02-4315-4315-510102	19556	2018 GCC DV LE Unit Grant: 401-K	\$	4,826	GCC Grant
Sheriff's Office	010-02-4315-4315-510103	19556	2018 GCC DV LE Unit Grant: Grp Insur	\$	20,400	GCC Grant
Sheriff's Office	010-02-4315-4315-510001	19557	2018 GCC Safe Exchange Grant: Salaries	\$	62,244	GCC Grant
Sheriff's Office	010-02-4315-4315-510100	19557	2018 GCC Safe Exchange Grant: FICA	\$	4,764	GCC Grant
Sheriff's Office	010-02-4315-4315-520013	19557	2018 GCC Safe Exchange Grant: Printing	\$	2,400	GCC Grant
Sheriff's Office	010-02-4315-4315-560000	19554	GCC Enhanced ID System	\$	270	GCC Grant
County Police	010-02-4310-4310-560000	13272	Marine Unit	\$	963	Duke Energy
County Police	010-02-4310-4310-560000	14206	Purchase K9	\$	37	Gaston County Humane Society
County Police	010-02-4310-4310-560000	15221	JAG 2014: County Police	\$	6	U.S. Justice Department
County Police	010-02-4310-4310-560000	17225	JAG 2016: County Police	\$	97	U.S. Justice Department
County Police	010-02-4310-4310-560000	19548	JAG 2018: County Police	\$	491	U.S. Justice Department
County Police	010-02-4310-4310-560000	17214	Body Armor Systems-Vests	\$	5,150	A.D. Warlick/Parkdale Mills Family
County Police	010-02-4310-4310-560000	18597	DDATT Program	\$	672,800	Grant/Local Funds
County Police	025-02-4310-4310-530044	50113	Drug Forfeiture-Justice	\$	4,091	Federal Drug Forfeitures
County Police	025-02-4310-4310-530043	10002	Drug Forfeiture-Treasury	\$	65,350	Federal Drug Forfeitures
County Police	026-02-4310-4310-530045	50112	Control Substance Abuse Tax	\$	3,020	State of North Carolina
County Police	010-02-4310-4310-560000	12282	OBI/Smart Talk	\$	2,500	State of North Carolina

Gaston County
Carry Forward to FY 2020

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County Police	010-02-4310-4310-560000	13253	Prescription Drug Abuse Enf.		\$ 908	Grant/National Assoc. of Drug Diversion
Animal Care & Enforcement	010-02-4380-0000-410098-		Microchipping Fees	\$	1,340	payment from rescue groups
Animal Care & Enforcement	010-02-4380-0000-415001-		Donations	\$	3,000	donations to shelter
Animal Care & Enforcement	010-02-4380-0000-415001-	Medcl	Donations: Medical Care	\$	5,000	donations to shelter animals
Animal Care & Enforcement	010-02-4380-0000-415001-	SpyNu	Donations: spay/neuter voucher	\$	100	donations for s/n
Animal Care & Enforcement	010-02-4380-0000-530015-	Medcl	Medical Care	\$	5,000	donated medical care funds expense
Animal Care & Enforcement	010-02-4380-0000-560000-	19569	Petco Grant: full Hearts Prog	\$	10,000	petco grant 2019 cycle
Animal Care & Enforcement	010-02-4380-0000-560000-	SpyNu	Spay/Neuter Voucher	\$	9,400	Spay/neuter voucher expense
Emergency Management	010-02-4330-0000-560000	17217	FY17 Duke Power Funds	\$	408	Duke Energy
Emergency Management	010-02-4330-0000-560000	18124	FY18 Duke Energy Funds	\$	24,361	Duke Energy
Emergency Management	010-02-4330-0000-560000	19059	FY19 Duke Energy Funds	\$	60,000	Duke Energy
Emergency Management	010-02-4330-0000-560000	18EMP	Emerg. Mgmt Performance Grant	\$	59,637	State of NC
Social Services	020-05-4790-0000-520011-	19562	Emp Training:GCC Translation Grant	\$	5,000	GCC Grant
Social Services	020-05-4790-0000-530010-	19562	Professional Services:GCC Translation Grant	\$	22,500	GCC Grant
Social Services	020-05-4790-0000-560000-	18142	Employee Activity Donations	\$	2,500	Donations
Social Services	020-05-5582-0000-560000-	08162	Shelter Donations	\$	220,000	Donations
Social Services	020-05-5582-0000-540005-	08321	Shelter Building Fund	\$	517	Donations
Social Services	020-05-5582-0000-560000-	09253	Child Care Program	\$	25,000	Donations
Social Services	020-05-5582-0000-560000-	10321	Unmet Client Needs/Community Foundation	\$	200	Donations
Social Services	020-05-5582-0000-530013-		Shelter Temporary Services	\$	2,718	Donations
Social Services	020-05-5585-0000-560000-	16282	CAC Donations	\$	5,000	Donations
Social Services	020-05-5600-0000-560000-	08159	Adult and Aging Donations	\$	95,000	Donations
Social Services	020-05-5600-0000-560000-	14234	Home Community Care Block Grant Funds	\$	82,375	Donations
Social Services	020-05-5600-0000-560000-	15259	Adult Nutrition Donations	\$	20,000	Donations
Social Services	020-05-5600-0000-560000-	15260	EGADC Donations	\$	1,550	Donations
Social Services	020-05-5600-0000-560000-	15261	GADC Donations	\$	172	Donations
Social Services	020-05-5471-0000-560000-	19072	Adoption Donations	\$	200	Donations
Social Services	020-05-5867-0000-560000-	16194	Foster Care Donations	\$	5,725	Donations
Social Services	020-05-5867-0000-560000-	16210	General Purpose Fund	\$	271	Donations
Social Services	020-05-5867-0000-560000-	16211	Emergency Asst Fund	\$	600	Donations
Social Services	020-05-5867-0000-560000-	16212	Resource Closet	\$	50	Donations
Social Services	020-05-5867-0000-560000-	16213	Education	\$	1,200	Donations
Social Services	020-05-5867-0000-560000-	17228	Glenn Foundation	\$	4,640	Foundation Grant
Social Services	020-05-5868-0000-560000-	13263	LINKS Program Donations	\$	4,915	Donations
Social Services	020-05-5471-0000-560000-	00324	Special Adoption Program	\$	57,136	Federal/State
Social Services	020-05-5491-0000-540001-		Visitation Center Furniture/Equipment	\$	32,410	OJP Grant
Social Services	020-05-5867-0000-510001-	19572	Salaries: Human Trafficking Grant	\$	55,783	State HT Grant
Social Services	020-05-5867-0000-510100-	19572	FICA: Human Trafficking Grant	\$	4,267	State HT Grant

Gaston County
Carry Forward to FY 2020

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Social Services	020-05-5867-0000-510101-	19572	Retire: Human Trafficking Grant		\$ 4,712	State HT Grant
Social Services	020-05-5867-0000-510103-	19572	Grp Ins: Human Trafficking Grant		\$ 11,500	State HT Grant
Social Services	020-05-5867-0000-560000-	19572	Human Trafficking Grant		\$ 27,290	State HT Grant
Health - Administration	011-05-5110-0000-560000-	12293	EMR Incentives - Year 1		\$ 2,987	Medicaid
Health - Administration	011-05-5110-0000-560000-	14221	Medicaid Incentives		\$ 4,164	Medicaid
Health - Administration	011-05-5110-0000-560000-	14247	SPP - Incubator Project		\$ 22,941	Cabarrus Health Alliance
Health - Administration	011-05-5110-0000-560000-	15202	EHR Incentives - #3		\$ 63,856	Medicaid
Health - Administration	011-05-5110-0000-560000-	15228	CHA - United Way		\$ 352	United Way
Health - Administration	011-05-5110-0000-560000-	15229	CHA - CaroMont		\$ 589	CaroMont
Health - Administration	011-05-5110-0000-560000-	15252	FY14 Excess Fee-CA Fee Rev.		\$ 2,593	Fees
Health - Administration	011-05-5110-0000-560000-	15277	EHR Incentives - #4		\$ 136,000	Medicaid
Health - Administration	011-05-5110-0000-560000-	16216	EHR Incentives - #5		\$ 63,750	Medicaid
Health - Administration	011-05-5110-0000-560000-	18130	FY18 CaroMont CHA		\$ 7,928	CaroMont
Health - Administration	011-05-5110-0000-560000-	19565	NCPHA Health Dept. Award		\$ 1,000	Grant
Health - MCS	011-05-5111-0000-560000-	08320	HHC Contingency Fund		\$ 71,125	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	17269	MCS - #3 Appropriated		\$ 64,526	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	18034	MCS # 4 Appropriated		\$ 31,458	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	19008	MCS # 5 Appropriated		\$ 1,303,686	Medicaid Cost Settlement
Health - CHE	011-05-5112-5115-560000-	13283	CDC - YRB Survey		\$ 3,493	APPCNC - CDC Grant
Health - CHE	011-05-5112-5115-560000-	16242	LMR FY16 CF Garrison Fund		\$ 5,000	Community Foundation
Health - CHE	011-05-5112-5115-560000-	16253	Healthy Corner Store Initiative		\$ 33	UNC Chapel Hill
Health - CHE	011-05-5112-5115-560000-	16265	FY16 NFP - RISE		\$ 172	SRI International - RISE Eval.
Health - CHE	011-05-5112-5115-560000-	17010	FY17 LMR Participant Fees		\$ 3,680	Participant Fees
Health - CHE	011-05-5112-5115-560000-	17208	CF Run for the Money - LMR		\$ 704	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17262	LMR - FY17 CF Sims Fund		\$ 3,815	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17265	NFP Donations		\$ 275	Donations
Health - CHE	011-05-5112-5115-560000-	17268	YES Grant - TAC		\$ 1,301	Youth Empowered Solutions
Health - CHE	011-05-5112-5115-560000-	19012	FY19 LMR Participation Fees		\$ 8,000	Participant Fees
Health - CHE	011-05-5112-5116-560000-	15010	FY 15 Top Teens - GYC Grant		\$ 180	APPCNC - CDC Grant
Health - CHE	011-05-5112-5116-560000-	16241	SHIFT NC Funds		\$ 2,694	SHIFT Grant
Health - CHE	011-05-5112-5118-560000-	15253	FY14 Excess Nutr. Fee Revenue		\$ 2,519	Fees
Health - CHE	011-05-5112-5118-560000-	16271	FY15 Excess Nutr. Fee Revenue		\$ 4,060	Fees
Health - CHE	011-05-5112-5118-560000-	17252	FY16 Excess Nutr. Fee Revenue		\$ 191	Fees
Health - CHE	011-05-5112-5118-560000-	18144	FY17 Excess Nutr. Fee Revenue		\$ 142	Fees
Health - CHE	011-05-5112-5118-560000-	19074	FY18 Excess Nutr. Fee Revenue		\$ 1,509	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	18147	FY17 Env. Hlth Excess Fees		\$ 23,217	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	18520	FY18 Healthy Wells Grant		\$ 5,445	CDC Grant
Health - Environmental Hth	011-05-5114-5125-560000-	19075	FY18 Env. Hlth Excess Fees		\$ 41,815	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	19511	FY19 Healthy Wells Grant Yr. 4		\$ 79,129	CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11241	Quality Improvement Course		\$ 4,172	Quality Improvement Grant

Gaston County
Carry Forward to FY 2020

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Health - Personal Health Svcs.	011-05-5115-0000-560000-	11273	APPCNC Initiative		\$ 1,125	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12255	Guttmacher - Training		\$ 97	Guttmacher Company
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12292	Teen Wellness Clinic Services		\$ 42	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	13065	Teen Wellness Clinic - Year 3		\$ 5,049	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	14016	APPCNC Grant - Year 4		\$ 55,439	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15017	APPCNC Grant - Year 5		\$ 59,199	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15203	HPV Project		\$ 129	University of Kentucky
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15214	Duke Preceptor		\$ 959	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15233	GlaxoSmithKline Recognition		\$ 224	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15239	CHS Preceptor Program		\$ 1,537	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16202	Duke Nursing Preceptor Project		\$ 11,227	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16266	FY16 CHS Preceptor Program		\$ 5,530	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	18129	GSK Star Project		\$ 5,000	Glaxo Smith Kline
Health - STD	011-05-5116-5131-560000-	14236	FY13 Excess Fees - STD/TB/CD		\$ 217	Fees
Health - STD	011-05-5116-5131-560000-	16272	FY15 Excess ICS Fee Revenue		\$ 14,760	Fees
Health - STD	011-05-5116-5131-560000-	17253	FY 16 Excess ICS Fee Revenue		\$ 17,737	Fees
Health - STD	011-05-5116-5131-560000-	18145	FY17 Excess ICS Fee Revenue		\$ 29,427	Fees
Health - STD	011-05-5116-5131-560000-	19076	FY18 Excess ICS Fee Revenue		\$ 5,909	Fees
Health - TB	011-05-5116-5132-560000-	15254	FY14 Excess Fees - TB		\$ 7,725	Fees
Health - Family Planning	011-05-5117-0000-560000-	15256	FY14 Excess Fee Revenue		\$ 269	Fees
Health - Family Planning	011-05-5117-0000-560000-	16274	FY15 Excess FP Revenue		\$ 12,632	Fees
Health - Family Planning	011-05-5117-0000-560000-	17255	FY16 Excess GY/FP Fee Rev.		\$ 1,852	Fees
Health - Maternity	011-05-5119-0000-560000-	14237	FY13 WCH Program Excess Fees		\$ 38,630	Fees
Health - Maternity	011-05-5119-0000-560000-	15257	FY14 Excess Maternity Fees		\$ 102,022	Fees
Health - Maternity	011-05-5119-0000-560000-	16275	FY 15 Excess Mat. Fee Revenue		\$ 5,922	Fees
Health - Maternity	011-05-5119-0000-560000-	18146	FY 17 Excess Maternity Fees		\$ 17,480	Fees
Health - Child Health	011-05-5120-0000-560000-	14227	Reach Out and Read		\$ 750	Wal-Mart Foundation
Health - Highland	011-05-5121-0000-560000-	15255	FY14 Excess Fees - Highland		\$ 2,582	Fees
Health - Highland	011-05-5121-0000-560000-	16273	FY15 Excess Highland Fee Rev.		\$ 81,209	Fees
Health - Highland	011-05-5121-0000-560000-	17254	FY16 Excess Highland Fee Rev.		\$ 13,592	Fees
Human Resources	010-01-4122-0000-560000-	ERecg	Employee Recognition		\$ 12,000	Vending Commish
Library	010-04-6110-6110-560000	09255	James Ferguson Memorial Fund		\$ 290	
Library	010-04-6110-6110-560000	12234	Pearl Dixon Balthis Foundation		\$ 1,212	
Library	010-04-6110-6110-560000	18554	State Aid to Public libraries		\$ 40,117	
Library	010-04-6110-6110-560000	18609	Charlton Torrence Grant		\$ 2,500	
Library	010-04-6110-6110-560000	50339	David Rhyne Trust Donation		\$ 3,471	
Library	010-04-6110-6110-560000	20502	State Aid to Public libraries		\$ 215,000	
Planning	010-04-6140-0000-56000	19552	HPC Dallas		\$ 4,000	Match from Dallas

Gaston County
Carry Forward to FY 2020

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Planning	010-04-6140-0000-56001	19553	HPC Cherryville		\$ 8,000	Match from Cherryville
Veterans Services	010-05-5820-0000-560000	16280	Veterans State Matching Funds		\$ 5,463	NC Dept of Military & Veterans Affairs
Senior Center	010-04-6130-0000-560000		Senior Games		\$ 6,000	Event Fees/Sponsorships
EDC	010-07-4920-4920-530010		Preliminary Diligence-Site Fit Study	\$ 5,000		
EDC	010-07-4920-4920-520013		Advertising Contract w/Charlotte Business Journal	\$ 24,000		
EDC	010-07-4920-4920-530015		Accrisoft Website Contract	\$ 12,875		
EDC	040-07-4920-4920-540004	18120	Amendment to Contract# 2018-57 AppleCreek	\$ 524,716		
Vehicles - County Police	010-02-4310-4310-540003-	19070	Vehicle decals and TTT	\$ 17,370		Finance Package for All
Vehicles - Sheriff	010-02-4315-4315-540003-	19070	Vehicle decals and TTT	\$ 6,491		Finance Package for All
Vehicles - ACE	010-02-4380-0000-540003-	19070	Vehicle decals, TTT and Equip	\$ 63,775		Finance Package for All
Vehicles - Building Inspections	012-02-4350-0000-540003-	19070	Vehicle decals and TTT	\$ 1,678		Finance Package for All
Vehicles - Fire Marshal	010-02-4340-0000-540003-	19070	Vehicle decals, TTT and Equip	\$ 2,638		Finance Package for All
Vehicles - Museum	010-04-6141-0000-540003-	19070	Vehicle decals and TTT	\$ 769		Finance Package for All
Vehicles - Health-Environ	011-05-5114-5125-540003-	19070	Vehicle decals and TTT	\$ 839		Finance Package for All
Vehicles - DSS	020-05-4790-0000-540003-	19070	Vehicle decals and TTT	\$ 814		Finance Package for All
Vehicles - GEMS	010-02-4370-0000-540003-	19070	TTT	\$ 24,966		Finance Package for All
Vehicles - Rescue Squads	010-02-4372-0000-540003-	19070	TTT	\$ 11,085		Finance Package for All
				Total County Funds	Total Outside Funds	Grand Total
				\$697,017	\$5,232,063	\$5,929,080