



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Cooperative Extension Board Action

File #: 22-353

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Partnership for Children Grant Funds for the Cooperative Extension's Triple P Parenting Education Program (**\$95,624**)

### STAFF CONTACT

David Fogarty - Cooperative Extension - 704-922-2111

### BUDGET IMPACT

Appropriate State revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase State revenues by \$95,624 and appropriate \$95,624 into Special Programs account.

### BACKGROUND

NC Cooperative Extension has an established grant relationship with the Partnership for Children where they provide funding for Extension's Triple P intensive parenting education program for court-mandated and DSS referred clients. Additional funding for the program is provided by JCPC. The County Budget Department included initial funds in Extension's FY23 budget to cover salary and benefit costs until this new grant could be processed. This request accepts and appropriates a \$95,624 grant, adjusts the project line-items from what Budget initially entered, and returns appropriated fund balance back to the County due to the grant award.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2022-275	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

FROM: \_\_\_\_\_ CES \_\_\_\_\_ NC Cooperative Extension  
Dept. Code \_\_\_\_\_ Department Name

\_\_\_\_\_ David Fogarty \_\_\_\_\_ 8/18/2022

\_\_\_\_\_ Department Director \_\_\_\_\_ Date

## REQUEST TYPE:

- |  |  |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds*             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments      |  |

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
StateGrtRev: FY23 TripIP Partn	1000-CES-000-00000-TripIP-Partner-0000-07-410001-G0039	\$ (95,624)																														
Salary: Partnership for Childn	1000-CES-000-00000-000000-00000000-0000-07-510001-P4Chd	\$ (971)																														
FICA: Partnership for Children	1000-CES-000-00000-000000-00000000-0000-07-510100-P4Chd	\$ 66																														
Retire: Partnership for Childn	1000-CES-000-00000-000000-00000000-0000-07-510101-P4Chd	\$ 124																														
401K: Partnership for Children	1000-CES-000-00000-000000-00000000-0000-07-510102-P4Chd	\$ (2,111)																														
Hlth Ins:Partnership for Chld	1000-CES-000-00000-000000-00000000-0000-07-510103-P4Chd	\$ 1,839																														
Office Supp:FY23 TrpIP Prtnshp	1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039	\$ 300																														
Prog Supp: FY23 TripIP Prtnshp	1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039	\$ 3,000																														
Mileage Reimb:FY23 TripIP Prtn	1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039	\$ 2,500																														
Empl Train:FY23 TripIP Prtnrsh	1000-CES-000-00000-TripIP-Partner-0000-07-520011-G0039	\$ 2,800																														
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-00000000-0000-99-490000-	\$ 88,077																														

## JUSTIFICATION FOR REQUEST:

NC Cooperative Extension has an established grant relationship with the Partnership for Children where they provide funding for Extension's Triple P intensive parenting education program for court-mandated and DSS referred clients. Additional funding for the program is provided by JCPC. The County Budget Department included initial funds in Extension's FY23 budget to cover salary and benefit costs until this new grant could be processed. This request accepts and appropriates a \$95,624 grant, adjusts the project line-items from what Budget initially entered, and returns appropriated fund balance back to the County due to the grant award.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.