

# **Gaston County**

### **Cooperative Extension**

## **Board Action**

#### File #: 22-353

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Partnership for Children Grant Funds for the Cooperative Extension's Triple P Parenting Education Program (\$95,624)

### STAFF CONTACT

David Fogarty - Cooperative Extension - 704-922-2111

### **BUDGET IMPACT**

Appropriate State revenues. No additional County funds.

### **BUDGET ORDINANCE IMPACT**

Increase State revenues by \$95,624 and appropriate \$95,624 into Special Programs account.

#### BACKGROUND

NC Cooperative Extension has an established grant relationship with the Partnership for Children where they provide funding for Extension's Triple P intensive parenting education program for court-mandated and DSS referred clients. Additional funding for the program is provided by JCPC. The County Budget Department included initial funds in Extension's FY23 budget to cover salary and benefit costs until this new grant could be processed. This request accepts and appropriates a \$95,624 grant, adjusts the project line-items from what Budget initially entered, and returns appropriated fund balance back to the County due to the grant award.

#### POLICY IMPACT

N/A

### **ATTACHMENTS**

Budget Change Request (BCR)

|                      | DO NOT TYPE BELOW THIS LINE      |            |    |        |         |            |                |             |                      |           |  |
|----------------------|----------------------------------|------------|----|--------|---------|------------|----------------|-------------|----------------------|-----------|--|
|                      | . Buff, Clerk t<br>ne Board of C |            |    |        |         | ereby cert | ify that the a | bove is a t | rue and correct copy | of action |  |
| NO.                  | DATE                             | <b>M</b> 1 | M2 | CBrown | AFraley | BHovis     | KJohnson       | TKeigher*   | TPhilbeck RWorley    | Vote      |  |
| 2022-275<br>DISTRIBL |                                  | AF         | тк | A      | A       | A          | Α              | A           | ÅB A                 | U         |  |

| FICA: Partnership for Children1000-CES-000-00000-000000-000000-0000-07-510100-P4Chd\$66Retire: Partnership for Childn1000-CES-000-00000-000000-000000-07-510101-P4Chd\$124401K: Partnership for Children1000-CES-000-00000-000000-000000-07-510102-P4Chd\$(2,111Hlth Ins:Partnership for Child1000-CES-000-00000-000000-000000-07-510103-P4Chd\$1,839Office Supp:FY23 TrpIP Prtnshp1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039\$300Prog Supp: FY23 TripIP Prtnshp1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039\$3,000Mileage Reimb:FY23 TripIP Prtn1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039\$3,000   | GASTON COUNTY<br>BUDGET CHANGE REQUEST (BCR)                                  |              |  |           |          |    |        |  |  |  |
|--|---|--------------|--|-----------|----------|----|--------|--|--|--|
| FROM: CES INC Cooperative Extension   Dept. Code Department Name   David Fogarty 8/18/2022   Department Director Date   REQUEST TYPE: Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*   Project Transfer Within Department & Fund Ine-Item Transfer Between Funds*   Line-Item Transfer Between Department & Fund Additional Appropriation of Funds*   ACCOUNT DESCRIPTION ACCOUNT NUMBER   As it appears in Munis 4 3 5 6 7 4 2 6 5   Ex. Employee Training Ex. 1000-BGT-000-00000-000000-00000-00000-00000-0000  | то:   | 2            |  |           |          |    |        |  |  |  |
| Dept. Code Department Name   David Fogarty 8/18/2022   Department Director Date   REQUEST TYPE: Date   Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*   Project Transfer Within Department & Fund Additional Appropriation of Funds*   Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners   ACCOUNT DESCRIPTION ACCOUNT NUMBER AMOUNT**   As it appears in Munis 4 3 3 5 6 7 4 2 2 6 5 minut 5 0 minut   Ex. Employee Training Ex. 1000-BGT-000-00000-000000-000000-000000-01-520011- Ex. \$5,000   StateGriftev: FY23 TripIP Partn 1000-CES-000-00000-000000-00000-07-510100-P4Chd \$ 000   Salary: Partnership for Children 1000-CES-000-00000-000000-00000-07-510101-P4Chd \$ 000   Retire: Partnership for Children 1000-CES-000-00000-000000-000000-07-510101-P4Chd \$ 000   Retire: Partnership for Children 1000-CES-000-00000-000000-000000-07-510101-P4Chd \$ 02   Office Supp:FY23 TripIP Prtnshp 1000-CES-000-00000-000000-000000-07-510103-P4Chd \$ 1,833   Office Supp:FY23 TripIP Prtnshp 1000-CES-000-00000-000000-07-510103-P4Chd \$ 1,835   Office Supp:FY23 TripIP Prtnshp                |   |              | NC Cooperative I   |           | <b>x</b> |    |        |  |  |  |
| Department Director   Date     REQUEST TYPE:   |   | ept. Code    | Department   | Name      |          |    |        |  |  |  |
| REQUEST TYPE:          Line-Item Transfer Within Department & Fund       Project Transfer Within Department & Fund       Project Transfer Within Department & Fund       Line-Item Transfer Between Departments       * Requires resolution by the Board of Commissioners    ACCOUNT DESCRIPTION       As it appears in Munis       Ex. Employee Training       Ex. 1000-BGT-000-000000-000000-000000-000000-000000  |   | D            | avid Fogarty   | 8/18/2022 | _        |    |        |  |  |  |
| Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*   Project Transfer Within Department & Fund ✓   Line-Item Transfer Between Departments ✓   Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners   ACCOUNT DESCRIPTION ACCOUNT NUMBER   As it appears in Munis 4 3 5 6 7 4 2 6 5   Ex. Employee Training Ex. 1000-BGT-000-00000-000000-000000-000000-01-520011- Ex. \$\$5,000 Ex. \$\$5,000   StateGriftev: FY23 TripIP Partn 1000-CES-000-00000-000000-00000-07-510001-P4Chd \$ (95,624   Salary: Partnership for Childn 1000-CES-000-00000-000000-00000-07-510100-P4Chd \$ (971   FICA: Partnership for Childn 1000-CES-000-00000-000000-00000-07-510100-P4Chd \$ (2,111   Hith Ins:Partnership for Childn 1000-CES-000-00000-000000-00000-07-510102-P4Chd \$ (2,111   Hith Ins:Partnership for Childn 1000-CES-000-00000-000000-00000-07-510102-P4Chd \$ (2,111   Hith Ins:Partnership for Child 1000-CES-000-00000-000000-00000-07-510103-P4Chd \$ (3,001   Retire: Partnership for Child 1000-CES-000-00000-000000-000000-07-510103-P4Chd   |   | Departr      | nent Director  | Date      |          |    |        |  |  |  |
| Project Transfer Within Department & Fund Image: Comparison of Funds*   Image: Comparison of Funds* * Requires resolution by the Board of Commissioners   ACCOUNT DESCRIPTION ACCOUNT NUMBER AMOUNT**   As it appears in Munis 4 3 5 6 7 4 2 6 5   Ex. Employee Training Image: transfer Department Image: transfer Department Image: transfer Department Mount** Whole dollars only   Ex. Employee Training Ex. 1000-BGT-000-00000-000000-000000-000000-01-520011- Ex. \$5,000 Ex. \$5,000   StateGrtRev: FY23 TripIP Partn 1000-CES-000-00000-000000-000000-000000-000000-0000   | REQUEST TYPE:   |              |  |           |          |    |        |  |  |  |
| Line-Item Transfer Between Departments   * Requires resolution by the Board of Commissioners     ACCOUNT DESCRIPTION<br>As it appears in Munis   ACCOUNT NUMBER   AMOUNT**     Ex. Employee Training   4   3   5   6   7   4   2   6   5     Ex. Employee Training   Ex. 1000-BGT-000-000000-0000000-000000-00000-01-520011-   Ex. \$5,000   Ex. \$5,000   Ex. \$5,000     StateGrtRev: FY23 TriplP Partn   1000-CES-000-00000-TriplP-Partner-0000-07-410001-G0039   \$   (95,624     Salary: Partnership for Childn   1000-CES-000-000000-000000-000000-0000-07-510001-P4Chd   \$   (971     FIGA: Partnership for Childn   1000-CES-000-00000-000000-000000-00000-07-510101-P4Chd   \$   (971     401K: Partnership for Childn   1000-CES-000-00000-000000-000000-0000-07-510101-P4Chd   \$   122     401K: Partnership for Childn   1000-CES-000-00000-000000-000000-07-510101-P4Chd   \$   1,836     Office Supp:FY23 TriplP Prtnshp   1000-CES-000-00000-000000-0000-07-510103-P4Chd   \$   1,836     Office Supp:FY23 TriplP Prtnshp   1000-CES-000-00000-07-52001-60039   \$   3,000     Prog Supp: FY23 TriplP Prtnshp   1000-CES-000-00000-TriplP                         | Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds* |              |  |           |          |    |        |  |  |  |
| Line-Item Transfer Between Departments   * Requires resolution by the Board of Commissioners     ACCOUNT DESCRIPTION<br>As it appears in Munis   ACCOUNT NUMBER   AMOUNT**     Ex. Employee Training   100   10  | Project Transfer Within Department & Fund                                     |              |  |           |          |    |        |  |  |  |
| As it appears in Munis   4   3   3   5   6   7   4   2   6   5   Whole dollars only     Ex. Employee Training   Ex. 1000-BGT-000-00000-000000-000000-00000-01-520011-   Ex. \$5,000   Ex.  |   |              |  |           |          |    |        |  |  |  |
| Image: Non-State   Image: Non-State< | ACCOUNT DESCRIPTION   |              | ACCOUNT  |           | AMOUNT** |    |        |  |  |  |
| Ex. Employee Training   xxx   xxxx   xxxxx   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  | As it appears in Munis  |              |  |           |          |    |        |  |  |  |
| StateGrtRev: FY23 TripIP Partn   1000-CES-000-00000-TripIP-Partner-0000-07-410001-G0039   \$ (95,624     Salary: Partnership for Childn   1000-CES-000-00000-000000-00000-0000-07-510001-P4Chd   \$ (971     FICA: Partnership for Children   1000-CES-000-00000-000000-00000-0000-07-510100-P4Chd   \$ 66     Retire: Partnership for Childn   1000-CES-000-00000-000000-000000-0000-07-510100-P4Chd   \$ 124     401K: Partnership for Children   1000-CES-000-00000-000000-000000-07-510101-P4Chd   \$ (2,111     Hlth Ins:Partnership for Child   1000-CES-000-00000-000000-000000-07-510102-P4Chd   \$ (2,111     Office Supp:FY23 TrpIP Prtnshp   1000-CES-000-00000-000000-00000-07-510103-P4Chd   \$ 1,838     Office Supp:FY23 TrpIP Prtnshp   1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039   \$ 3,000     Prog Supp: FY23 TrpIP Prtnshp   1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039   \$ 3,000     Mileage Reimb:FY23 TrpIP Prtn   1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039   \$ 2,500  |   |              | a service a service of the service o |           |          |    |        |  |  |  |
| Salary: Partnership for Childn 1000-CES-000-00000-000000-00000-07-510001-P4Chd \$ (971   FICA: Partnership for Children 1000-CES-000-00000-000000-00000-07-510100-P4Chd \$ 60   Retire: Partnership for Childn 1000-CES-000-00000-000000-00000-07-510101-P4Chd \$ 124   401K: Partnership for Children 1000-CES-000-00000-000000-00000-07-510101-P4Chd \$ (2,111   Hlth Ins:Partnership for Child 1000-CES-000-00000-000000-00000-07-510102-P4Chd \$ (2,111   Hlth Ins:Partnership for Child 1000-CES-000-00000-000000-00000-07-510103-P4Chd \$ 1,835   Office Supp:FY23 TrpIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039 \$ 3,000   Prog Supp: FY23 TripIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039 \$ 3,000   Mileage Reimb:FY23 TripIP Prtn 1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039 \$ 3,000   | Ex. Employee Training   | Ex. 100      | Ex. 1000-BGT-000-00000-000000-00000-01-520011-   |           |          |    |        |  |  |  |
| FICA: Partnership for Children1000-CES-000-00000-000000-000000-0000-07-510100-P4Chd\$66Retire: Partnership for Childn1000-CES-000-00000-000000-000000-0000-07-510101-P4Chd\$124401K: Partnership for Children1000-CES-000-00000-000000-000000-07-510102-P4Chd\$(2,111Hlth Ins:Partnership for Child1000-CES-000-00000-000000-000000-07-510103-P4Chd\$1,839Office Supp:FY23 TrpIP Prtnshp1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039\$300Prog Supp: FY23 TripIP Prtnshp1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039\$3,000Mileage Reimb:FY23 TripIP Prtn1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039\$3,000  | StateGrtRev: FY23 TripIP Partn  | 1000-CES-000 | 1000-CES-000-00000-TripIP-Partner-0000-07-410001-G0039   |           |          |    |        |  |  |  |
| Retire: Partnership for Childn 1000-CES-000-00000-000000-00000-07-510101-P4Chd \$ 124   401K: Partnership for Children 1000-CES-000-00000-000000-00000-07-510102-P4Chd \$ (2,111   Hlth Ins:Partnership for Child 1000-CES-000-00000-000000-00000-07-510103-P4Chd \$ 1,839   Office Supp:FY23 TrpIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039 \$ 3,000   Prog Supp: FY23 TripIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039 \$ 3,000   Mileage Reimb:FY23 TripIP Prtn 1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039 \$ 2,500  | Salary: Partnership for Childn  | 1000-CES-000 | \$   | (971)     |          |    |        |  |  |  |
| 401K: Partnership for Children 1000-CES-000-00000-000000-0000-07-510102-P4Chd \$ (2,111   Hlth Ins:Partnership for Chld 1000-CES-000-00000-000000-0000-07-510103-P4Chd \$ 1,839   Office Supp:FY23 TrpIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039 \$ 300   Prog Supp: FY23 TripIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039 \$ 3,000   Mileage Reimb:FY23 TripIP Prtn 1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039 \$ 2,500   | FICA: Partnership for Children  | 1000-CES-000 | 1000-CES-000-00000-000000-00000-0000-07-510100-P4Chd   |           |          |    |        |  |  |  |
| Hlth Ins:Partnership for Chld 1000-CES-000-00000-000000-00000-07-510103-P4Chd \$ 1,838   Office Supp:FY23 TrpIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039 \$ 300   Prog Supp: FY23 TripIP Prtnshp 1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039 \$ 3,000   Mileage Reimb:FY23 TripIP Prtn 1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039 \$ 2,500  | Retire: Partnership for Childn  | 1000-CES-000 | 1000-CES-000-00000-000000-00000-0000-07-510101-P4Chd   |           |          |    |        |  |  |  |
| Office Supp:FY23 TrpIP Prtnshp   1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039   \$ 300     Prog Supp: FY23 TripIP Prtnshp   1000-CES-000-00000-TripIP-Partner-0000-07-520002-G0039   \$ 3,000     Mileage Reimb:FY23 TripIP Prtn   1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039   \$ 2,500   | 401K: Partnership for Children  | 1000-CES-000 | 1000-CES-000-00000-000000-00000-0000-07-510102-P4Chd   |           |          |    |        |  |  |  |
| Prog Supp: FY23 TriplP Prtnshp   1000-CES-000-00000-TriplP-Partner-0000-07-520002-G0039   \$ 3,000     Mileage Reimb:FY23 TriplP Prtn   1000-CES-000-00000-TriplP-Partner-0000-07-520010-G0039   \$ 2,500  | Hith Ins:Partnership for Chid   | 1000-CES-000 | 1000-CES-000-00000-000000-00000-0000-07-510103-P4Chd   |           |          |    | 1,839  |  |  |  |
| Mileage Reimb:FY23 TripIP Prtn 1000-CES-000-00000-TripIP-Partner-0000-07-520010-G0039 \$ 2,500   | Office Supp:FY23 TrpIP Prtnshp  | 1000-CES-000 | 1000-CES-000-00000-TripIP-Partner-0000-07-520001-G0039   |           |          | \$ | 300    |  |  |  |
|  | Prog Supp: FY23 TripIP Prtnshp  | 1000-CES-000 | 1000-CES-000-00000-TriplP-Partner-0000-07-520002-G0039   |           |          |    | 3,000  |  |  |  |
|  | Mileage Reimb:FY23 TripIP Prtn  | 1000-CES-000 | 1000-CES-000-00000-TriplP-Partner-0000-07-520010-G0039   |           |          |    | 2,500  |  |  |  |
| Empl Train: FY23 TripIP Prtnrsh   1000-CES-000-00000-TripIP-Partner-0000-07-520011-G0039   \$ 2,800  | Empl Train:FY23 TripIP Prtnrsh  | 1000-CES-000 | 1000-CES-000-00000-TriplP-Partner-0000-07-520011-G0039   |           |          |    |        |  |  |  |
| Fund Balance Appropriated   1000-NDP-000-00000-FBApro-0000000-99-490000-   \$ 88,077   | Fund Balance Appropriated   | 1000-NDP-000 | 1000-NDP-000-00000-FBApro-0000000-0000-99-490000-  |           |          |    | 88,077 |  |  |  |

#### JUSTIFICATION FOR REQUEST:

NC Cooperative Extension has an established grant relationship with the Partnership for Children where they provide funding for Extension's Triple P intensive parenting education program for court-mandated and DSS referred clients. Additional funding for the program is provided by JCPC. The County Budget Department included initial funds in Extension's FY23 budget to cover salary and benefit costs until this new grant could be processed. This request accepts and appropriates a \$95,624 grant, adjusts the project line-items from what Budget initially entered, and returns appropriated fund balance back to the County due to the grant award.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.