

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Adoption Promotion - Federal	020-05-5471-0000-425024-	00324	(47,937)
Adoption Promotion - State	020-05-5471-0000-425140-		(6,063)
Special Programs: Special Children Adoption Program	020-05-5471-0000-560000-		54,000

JUSTIFICATION FOR REQUEST:

In August, 2017, DHHS received \$54,000 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds received and deposited require appropriation to the FY2017-2018 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.