# GASTON COUNTY
# BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:**

| FIN | Finance |
|---|---|
| Dept. Code | Department Name |

| Kyle Sutherland | 6/8/2026 |
|---|---|
| Department Director | Date |

**REQUEST TYPE:**

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☑ Line-Item Transfer Between Funds*
- ☐ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

| **ACCOUNT DESCRIPTION**<br>As it appears in Munis<br>Ex. Employee Training | **ACCOUNT NUMBER**<br>Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj<br>XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX<br>Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | **AMOUNT****<br><br>Ex. ($5,000.00)<br>Ex. $5,000.00 |
|---|---|---|
| Hudson Roof Replacement | 1000-HLT-000-00000-MedMax-0000000-0000-05-560000-21011 | $ (1,025,000.00) |
| Transfer to CIF Fund | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | $ 1,025,000.00 |
| Transfers from General Fund | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- | $ (1,025,000.00) |
| Transfer to Gen Govt Capital | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | $ 1,025,000.00 |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | $ (1,025,000.00) |
| Hudson Health Bldg Renovation | 4005-HLT-000-00000-Hudson-0000000-0000-05-540005-P2301 | $ 1,025,000.00 |
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**JUSTIFICATION FOR REQUEST:**

This Board Action moves funds originally appropriated in FY21, in Fund 1000, to Fund 4005 as it is for a capital expenditure. The original appropriation was for the Hudson Health Roof Replacement, and these funds will now be added to the Hudson Health Renovation project.