



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-440

Commissioner Worley - Budget & Strategy - To Amend the Budgeted Amounts for the NCDHHS Covid Mitigation Grant for Confinement Facilities (**Reduction of \$971.00**)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Decrease Federal revenue by \$971.00. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Board Action 2022-180 approved on 6/28/2022 accepted and appropriated the original award notification from the NCDHHS/Corrections Team in the amount of \$102,940.00 in June; however, the October contract reflects a decreased amount of \$101,969. (Proposed contract term: June 1, 2022 through May 31, 2024.)

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-321	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name
Alan Cloninger 10/11/2022
Department Director Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund

Line-Item Transfer Between Funds*

Project Transfer Within Department & Fund

XX Additional Appropriation of Funds*

Line-Item Transfer Between Departments

(Reduction in funds)

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
COVID: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-410000-G0034	\$971.00
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-520002-G0034	(4.00)
Equip<\$5K: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-520020-G0034	(967.00)

JUSTIFICATION FOR REQUEST: The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. The final approved contract amount is \$101,969—a reduction of \$971.00.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.