

Quoted By: Quote Expiration: Quote Name: Josh McKelvey 10/2/23 EPL User True Up - On Prem

Sales Quotation For:

Robert Peterson
Gaston County
PO Box 1578
Gastonia NC 28053-1578
Phone: +1 (704) 810-5848

Tyler Software

Description	License	Users/Units	Module Total	Year One Maintenance
Enterprise Permitting & Licensing Core Software				
Community Development Suite - Per User	\$ 2,999	16	\$ 47,984	\$ 9,600
Enterprise Permitting & Licensing Extensions				
Workforce Mobile	\$ 999	9	\$ 8,991	\$ 1,800
Tyler Software				
GIS	\$ 500	16	\$ 8,000	\$ 1,600
Sub-Total	\$ 4498		\$ 64,975	\$ 13,000
<u>Less Discount</u> TOTAL			<u>\$ 7,800</u> \$ 57,175	<u>0</u> \$ 13,000

Summary	One Time Fees	Recurring Fees
Total License Fees	\$ 57,175	\$ 13,000
Total Services	\$ 0	\$ O
Total Third-Party Hardware, Software, Services	\$ O	\$ O
Summary Total	57,175	\$ 13,000
Contract Total	\$ 70,175	

Customer Approval:	 Date:	
Print Name:	P.O.#:	

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms:

2023-398071-F2B3Z6

- License fees for Tyler and third party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available for download by the Client;
- Fees for hardware are invoiced upon delivery;
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware;
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software available for download by the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the Agreement, with renewals invoiced annually thereafter in accord with the Agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
 - o Implementation and other professional services fees shall be invoiced as delivered.
- Expenses associated with onsite services are invoiced as incurred.

Tyler Software Discount Detail

			License			Year One	Year One
Description		License	Discount	License Net	Maint Basis	Maint Discount	Maint Net
Enterprise Permitting & Licensing Extensions							
Workforce Mobile		\$ 8,991	\$ 1,080	\$ 7,911	\$ 1,800	\$0	\$ 1,800
Enterprise Permitting & Licensing Core Software							
Community Development Suite - Per User		\$ 47,984	\$ 5,760	\$ 42,224	\$ 9,600	\$0	\$ 9,600
Tyler Software							
GIS		\$ 8,000	\$ 960	\$ 7,040	\$ 1,600	\$0	\$ 1,600
						*	
	TOTAL	\$ 64,975	\$ 7,800	\$ 57,175	\$ 13,000	\$ 0	\$ 13,000

Comments

iG Workforce - iG Inspect and iG Enforce provide a mobile solution for field personnel to capture inspection and code data remotely. Tyler will assist to connect iG Apps to the Enterprise Permitting & Licensing powered by EnerGov suite, and support testing. These applications are available on iOS. The client is responsible for ensuring the app(s) are downloaded and kept up to date on client utilized hardware.

Proposal Includes:

EP&L Community Development Suite - 16 named users EP&L Workforce Mobile Apps - 9 named users GIS Integration - 16 additional users - updated integration license fee based on increase in users per contract

Discounts included - One time 12% discount towards on-prem license purchases to honor client's standing as a reference customer and the bulk purchase of 16 full access users.

With the approval of this proposal, Gaston County is entitled to the following named EP&L users:

Community Development Suite - up to 54 (increased by 16) Business Management Suite - 0 (no change) Environmental Health Suite - 0 (no change) View Only (All Suites) - 0 (no change) GIS Integration - 54 users (increased by 16) Workforce Mobile - up to 39 users (increased by 9)

Emily M. King

From:Robert PetersonSent:Friday, June 16, 2023 1:27 PMTo:Emily M. KingCc:Mike Roper; Joseph B. ScibaSubject:FW: {External} RE: Decision Engine

From Josh..... on Decision Engine.

From: McKelvey, Josh <Josh.McKelvey@tylertech.com> Sent: Friday, June 16, 2023 11:47 AM To: Robert Peterson <Robert.Peterson@gastongov.com> Subject: {External} RE: Decision Engine

<u>CAUTION</u>: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Robert!

You would pay annually, and the first year will be prorated to align with your existing maintenance billing schedule. That contract total is taking all three years and totaling up to let you know what you would pay altogether in the first three years. We can show that because we are locking the rate for the first three contract years. After that, the rate will increase annually with each renewal, just like your on premise maintenance does.

We'll do a similar rate structure when you guys move everything else to SaaS. Usually 3 years is the longest they'll let us lock the rates.

- тесятог усагоне от натимате manifenance are involced upon derivery or the natuware,
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software download by the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hos Subscription), and any such fees are prorated to align with the applicable term under the Agreement, with renewals invoiced annually accord with the Agreement.

This is what your first year looks like. \$17,500 for implementation training/support and the first year of SaaS for Decision Engine. I took a look at your maintenance schedule, and it shows your annual billing is scheduled for 7/1 through 6/30 of each year. If signed this month, the billing would take effect 7/1/23 and cover you through 6/30/24, aligning perfectly with your annual renewal without the need for any proration. If signed in July, Year 1 DE SaaS fees would take effect 8/1/23 and be prorated to cover you through 6/30/24, still in alignment with your annual renewal.

Summary	One Time Fees	Recurring Fees
Total SaaS		\$ 13,500
Total Services	\$ 4,000	\$ O
Total Third-Party Hardware, Software, Services	\$ O	\$ O
Summary Total	4,000	\$ 13,500
Contract Total	\$ 44,500	

If signature doesn't come until July, then the Year 1 total for prorated DE SaaS fees and the one-time implementation training/support fees would total up to \$16,375. Year 2 and Year 3 would each be invoiced for \$13,500 after that.

Hope that helps!

Josh McKelvey Account Representative

Civic Services Division Tyler Technologies, Inc.

P: 888-355-1093 ext. 763159

www.tylertech.com

From: Robert Peterson <<u>Robert.Peterson@gastongov.com</u>> Sent: Friday, June 16, 2023 11:34 AM To: McKelvey, Josh <<u>Josh.McKelvey@tylertech.com</u>> Subject: Decision Engine

Josh,

Emily was asking:

If we purchase Dicision Engine will be responsible for paying the full \$44,500 for Decision Engine prior to receiving this software or is it based on an annual rate?

Robert Peterson Gaston County Government Senior Systems Developer III (704)866-3024

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