



Gaston County

Gaston County
Board of Commissioners
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DHHS - Public Health Division Board Action

File #: 26-286

Commissioner Keigher - DHHS - Health Division - To Accept and Appropriate Additional Federal Grant Funds Received from the NC Department of Health and Human Services - Women's and Children's Health Section/Nutrition Services Branch of the Community Nutrition Services Section for Public Health Women, Infants, and Children (WIC) (\$448)

STAFF CONTACT

Tiffany Thomas - Maternal & Child Health Administrator - DHHS (Public Health Division) - 704-853-5113

BUDGET IMPACT

General Fund: Increase Federal Grant Revenue Project Account by \$448 and Increase Project Supplies Account by \$448

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division was awarded additional Federal Grant funds in the amount of \$448 from NC Department of Health and Human Services Women's and Children's Health Section/Nutrition Services Branch of the Community Nutrition Services Section for Public Health Women, Infants, and Children (WIC). These funds will be used for program supplies needed for the WIC program. 403 WIC Agreement Addendum Revision #1. Service period of award \$448: 6/1/2026 - 5/31/2027. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Agreement Addendum Revision #1

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2026-255	07/28/2026	BH	SS	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT DHHS - Public Health
Dept. Code Department Name

Brittain Kenney 6/25/2026
Department Director Date

* Requires resolution by the Board of Commissioners

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded additional Federal Grant funds in the amount of \$448 from NC Department of Health and Human Services Women’s and Children’s Health Section/Nutrition Services Branch of the Community Nutrition Services Section for Public Health Women, Infants, and Children (WIC). These funds will be used for program supplies needed for the WIC program. 403 WIC Agreement Addendum Revision #1. Service period of award \$448: 6/1/2026 – 5/31/2027. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

Division of Child and Family Well-Being

Agreement Addendum

FY 26-27

Page 1 of 2

Gaston County Public Health
Local Health Department Legal Name

Community Nutrition Services Section/WIC
DCFW Section / Unit Name

403 WIC

Activity Number and Description

Kimberly Lovenduski, (919) 218-3654,
kim.lovenduski@dhhs.nc.gov;
For AA submission/follow-up and ATC
funding availability questions contact:
DCFW.LHDAgreements@dhhs.nc.gov

DCFW Program Contact
(name, phone number, and email)

06/01/2026 – 05/31/2027

Service Period

DCFW Program Signature Date
(only required for a negotiable Agreement Addendum)

07/01/2026 – 06/30/2027

Payment Period

☐ Original Agreement Addendum

☒ Agreement Addendum Revision # 1 _____

I. Background:

No change.

II. Purpose:

This Agreement Addendum Revision #1 awards a funding increase due to the Special Funding Opportunity to the Local Health Department to support the unique needs described more in Section III below.

III. Scope of Work and Deliverables:

As of June 1, 2026, this Agreement Addendum Revision #1 adds Paragraph 3.o., as follows:

o. Deliverable #13 – Special Funding to assist with special needs and projects

In order to further enhance its ability to continue with the objective of Special Supplemental Nutrition Program for WIC, the Local Health Department shall use the funds provided under this Agreement Addendum Revision #1 to assist with the unique needs outlined in the Special Funding Opportunity application. This will assist the Local Health Department in its efforts to provide supplemental nutritious

Health Director Signature (use blue ink or verifiable digital signature)

Date

LHD to complete:
[For DCFW to contact in case
follow-up information is needed.]

LHD program contact name: _____

Phone and email address: _____

Signature on this page signifies you have read and accepted all pages of this document. Template rev. Oct.2025

foods, nutrition education, referrals to health care for low-income persons during critical period of growth and development, promote increased program participation, and encourage participant retention.

IV. Performance Measures / Reporting Requirements:

No change.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of June 1, 2026, this Agreement Addendum Revision #1 adds Paragraph 7, as follows:

7. Final expenditures for Special Funding Opportunity funds must be entered into the Aid-to-Counties System no later than November 15, 2026. This funding is delineated by the code "2D15403-3026" and shall be used for the purchase of approved special funding equipment and services during the period June 1, 2026 through September 30, 2026.

FY27 - FAS Activity Nbr + Name: **403 WIC**
 federal award supplement FAS Number + Reason: **2** This FAS is accompanying an AA+BE or an AA Revision+BE Revision.
 Assistance Listing Nbr + Name: **10.557** Special Supplemental Nutrition Program for Women, Infants and Children
 Is award R&D?: **no** FAIN: **265NC705W1003** IDC rate: **n/a** Fed awd total amt: \$ **57,230,468**

Fed award project description: **Women, Infants & Children (2 Year)**

Fed awd date + awarding agency: **04-02-26 USDA, Food and Nutrition Service**

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 34,971	\$ 970,690	Jackson	X7YWWY6ZP574	\$ 1,586	\$ 172,749
Albemarle	WAAVSS1PNMK3	\$ 49,975	\$ 801,755	Johnston	SYGAGEFDHYR7	\$ 2,501	\$ 1,037,863
Alexander	XVEEJSNY7UX9	\$ -	\$ 178,329	Jones	HE3NNNUE27M7	\$ -	\$ 39,952
Anson	PK8UYTSNJCC3	\$ 2,449	\$ 162,053	Lee	F6A8UC99JWJ5	\$ -	\$ 359,362
Appalachian	CD7BFHB8W539	\$ 17,749	\$ 351,896	Lenoir	QKUFL37VPGH6	\$ 53,773	\$ 473,772
Beaufort	RN1SXF04LXN6	\$ 9,331	\$ 301,971	Lincoln	UGGQGS5KBJG5	\$ -	\$ 353,480
Bladen	TLCTJWDJH1H9	\$ -	\$ 227,947	Macon	LLPJBC6N2LL3	\$ 20,990	\$ 199,386
Brunswick	MJBMXLN9NJTS	\$ -	\$ 721,360	Madison	YQ96F8BJYTJ9	\$ -	\$ 88,083
Buncombe	W5TCDKMLHE69	\$ 5,083	\$ 959,460	MTW	ZKK5GNRNB5Y6	\$ 10,261	\$ 5,304,963
Burke	KVJHUFURQDM5	\$ -	\$ 476,580	Mecklenburg	EZ15XL6BMM68	\$ 6,050	\$ 260,834
Cabarrus	RXDXNEJJKJF07	\$ 78,000	\$ 913,130	Montgomery	E78ZAJM3BFL3	\$ 32,700	\$ 336,494
Caldwell	HL4FGNJNGE97	\$ 17,772	\$ 429,050	Moore	HFNSK95FS7Z8	\$ 16,031	\$ 283,457
Carteret	UC6WJ2MQMJS8	\$ -	\$ 250,390	Nash	NF58K566HQM7	\$ -	\$ 452,852
Caswell	JDJ7Y7CGYC86	\$ -	\$ 115,393	New Hanover	F7TLT2GMEJE1	\$ -	\$ 743,870
Catawba	GYUNA9W1NFM1	\$ 24,589	\$ 776,166	Northampton	CRA2KCAL8BA4	\$ 24,665	\$ 101,932
Chatham	KE57QE2GV5F1	\$ -	\$ -	Onslow	EGE7NBXW5JS6	\$ -	\$ 1,389,991
Cherokee	DCEGK6HA11M5	\$ -	\$ 118,570	Orange	GFFMCW9XDA53	\$ -	\$ -
Clay	HYKLQVNWLXK7	\$ 11,894	\$ 65,163	Pamlico	FT59QFEAU344	\$ -	\$ 49,280
Cleveland	UWMUYMPVL483	\$ -	\$ 847,907	Pender	T11BE678U9P5	\$ 3,309	\$ 278,982
Columbus	V1UAJ4L87WQ7	\$ -	\$ 288,517	Person	FQ8LFJGMABJ4	\$ -	\$ 195,161
Craven	LT2ZU8LZQ214	\$ 6,894	\$ 652,812	Pitt	VZNPMLFT5R6	\$ 200,387	\$ 1,202,857
Cumberland	HALND8WJ3GW4	\$ 10,175	\$ 2,537,131	Polk	QZ6BZPGLX4Y9	\$ -	\$ 63,071
Dare	ELV6JGB11QK6	\$ 10,254	\$ 139,167	Randolph	T3BUM1CVS9N5	\$ -	\$ 724,672
Davidson	C9P5MDJC7KY7	\$ 50,338	\$ 903,788	Richmond	Q63FZNTJM3M4	\$ 22,640	\$ 464,338
Davie	L8WBGLHZV239	\$ -	\$ 185,968	Robeson	LKBEJQFLAAK5	\$ -	\$ 1,343,482
Duplin	KZN4GK5262K3	\$ 60,850	\$ 548,178	Rockingham	KGCCCHJJZZ43	\$ 4,879	\$ 489,774
Durham	LJ5BA6U2HLM7	\$ -	\$ -	Rowan	GCB7UCV96NW6	\$ 52,950	\$ 623,900
Edgecombe	MAN4LX44AD17	\$ -	\$ 257,421	Sampson	WRT9CSK1KJY5	\$ 7,275	\$ 445,999
Foothills	NGTEF2MQ8LL4	\$ 44,849	\$ 629,995	Scotland	FNVTUCQOCHM5	\$ -	\$ 282,703
Forsyth	V6BGVQ67YPY5	\$ 8,647	\$ 2,078,491	Stanly	U86MZUYPL7C5	\$ -	\$ 356,320
Franklin	FFKTRQCNN143	\$ -	\$ 276,890	Stokes	W41TRA3NUNS1	\$ 5,603	\$ 221,315
Gaston	QKY9R8A8D5J6	\$ 448	\$ 1,072,449	Surry	FMWCTM24C9J8	\$ 36,103	\$ 444,745
Graham	L8MAVKQJTYN7	\$ 2,364	\$ 59,351	Swain	TAE3M92L4QR4	\$ 29,287	\$ 85,260
Granv-Vance	MGQJJK22EJB3	\$ 61,588	\$ 679,317	Toe River	JUA6GAUQ9UM1	\$ 24,829	\$ 176,456
Greene	VCU5LD71N9U3	\$ 25,020	\$ 142,036	Transylvania	YLN4BFCJCP39	\$ 5,543	\$ 124,316
Guilford	YBEQWGFJPMJ3	\$ -	\$ 2,820,069	Union	LHMKBD4AGRJ5	\$ -	\$ 900,094
Halifax	MRL8MYNJJ3Y5	\$ 61,951	\$ 379,333	Wake	FTJ2WJPLWMJ3	\$ -	\$ 4,512,976
Harnett	JBD0D9V41BX7	\$ 10,774	\$ 772,626	Warren	TLNAU5CNHSU5	\$ -	\$ 106,064
Haywood	DQHZEVAV95G5	\$ -	\$ 255,122	Wayne	DACFHCLQKMS1	\$ 2,109	\$ 1,035,037
Henderson	TG5AR81JLQF5	\$ 13,592	\$ 455,899	Wilkes	M14KKHY2NNR3	\$ 12,389	\$ 384,933
Hoke	C1GWSADARX51	\$ 5,526	\$ 426,944	Wilson	ME2DJHMYWG55	\$ 23,991	\$ 548,905
Hyde	T2RSYN36NN64	\$ -	\$ -	Yadkin	PLCDT7JFA8B1	\$ 4,935	\$ 230,584
Iredell	XTNRLKJLA4S9	\$ 2,359	\$ 796,051	Yancey	L98MCUHKC2J8	\$ 1,375	\$ 72,693

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331 DPH v1 05-30-24 [ag]

Subtotals: \$ 627,442 \$ 25,025,365

Subtotals: \$ 606,161 \$ 26,962,957

Totals for all columns: \$ 1,233,603 \$ 51,988,322

DHHS-Aid-To-
Counties

Fiscal Year: Budgetary Estimate
26/27 No. : 2

Activity 403	AA	133001 2D15403 20G0001001	Total Allocated	133001 2D15403 20G0001001	Total Allocated	133001 2D15404 20G0001001	Total Allocated	133001 2D15404 20G0001001	Total Allocated	133001 2D15405 20G0001001	Total Allocated	133001 2D15405 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	Proposed Total	New Total
Service Period		06/01-09/30		10/01-05/31		06/01-09/30		10/01-05/31		06/01-09/30		10/01-05/31		06/01-09/30		10/01-05/31			
Payment Period		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30			
01 Alamance	* 1	34,971	\$154,393.00	0	\$308,787.00	0	\$99,498.00	0	\$198,996.00	0	\$29,007.00	0	\$58,015.00	0	\$29,008.00	0	\$58,015.00	34,971	970,690
D1 Albemarle	* 1	49,975	\$164,540.00	0	\$329,081.00	0	\$50,119.00	0	\$100,237.00	0	\$21,792.00	0	\$43,584.00	0	\$14,142.00	0	\$28,285.00	49,975	801,755
02 Alexander		0	\$37,443.00	0	\$74,887.00	0	\$11,889.00	0	\$23,777.00	0	\$5,942.00	0	\$11,884.00	0	\$4,169.00	0	\$8,338.00	0	178,329
04 Anson	* 1	2,449	\$35,444.00	0	\$70,888.00	0	\$10,640.00	0	\$21,281.00	0	\$5,320.00	0	\$10,640.00	0	\$1,797.00	0	\$3,594.00	2,449	162,053
D2 Appalachian	* 1	17,749	\$70,948.00	0	\$141,899.00	0	\$23,586.00	0	\$47,171.00	0	\$8,022.00	0	\$16,043.00	0	\$8,826.00	0	\$17,652.00	17,749	351,896
07 Beaufort	* 1	9,331	\$56,578.00	0	\$113,154.00	0	\$30,239.00	0	\$60,479.00	0	\$5,853.00	0	\$11,705.00	0	\$4,877.00	0	\$9,755.00	9,331	301,971
09 Bladen		0	\$49,315.00	0	\$98,632.00	0	\$16,667.00	0	\$33,333.00	0	\$6,000.00	0	\$12,000.00	0	\$4,000.00	0	\$8,000.00	0	227,947
10 Brunswick		0	\$167,453.00	0	\$334,907.00	0	\$51,667.00	0	\$103,333.00	0	\$4,000.00	0	\$8,000.00	0	\$17,333.00	0	\$34,667.00	0	721,360
11 Buncombe	* 1	5,083	\$222,040.00	0	\$444,083.00	0	\$63,667.00	0	\$127,333.00	0	\$16,418.00	0	\$32,836.00	0	\$16,000.00	0	\$32,000.00	5,083	959,460
12 Burke		0	\$99,999.00	0	\$200,001.00	0	\$42,527.00	0	\$85,053.00	0	\$4,667.00	0	\$9,333.00	0	\$11,667.00	0	\$23,333.00	0	476,580
13 Cabarrus	* 1	78,000	\$126,941.00	0	\$253,881.00	0	\$111,305.00	0	\$222,611.00	0	\$18,489.00	0	\$36,978.00	0	\$21,642.00	0	\$43,283.00	78,000	913,130
14 Caldwell	* 1	17,772	\$88,760.00	0	\$177,518.00	0	\$28,333.00	0	\$56,667.00	0	\$13,333.00	0	\$26,667.00	0	\$6,667.00	0	\$13,333.00	17,772	429,050
16 Carteret		0	\$48,797.00	0	\$97,593.00	0	\$29,333.00	0	\$58,667.00	0	\$1,333.00	0	\$2,667.00	0	\$4,000.00	0	\$8,000.00	0	250,390
17 Caswell		0	\$22,690.00	0	\$45,381.00	0	\$10,353.00	0	\$20,706.00	0	\$2,789.00	0	\$5,578.00	0	\$2,632.00	0	\$5,264.00	0	115,393
18 Catawba	* 1	24,589	\$142,799.00	0	\$285,600.00	0	\$67,642.00	0	\$135,284.00	0	\$22,547.00	0	\$45,095.00	0	\$17,537.00	0	\$35,073.00	24,589	776,166
19 Chatham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee		0	\$39,523.00	0	\$79,047.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	118,570
22 Clay	* 1	11,894	\$11,636.00	0	\$23,272.00	0	\$3,551.00	0	\$7,103.00	0	\$1,598.00	0	\$3,197.00	0	\$971.00	0	\$1,941.00	11,894	65,163
23 Cleveland		0	\$138,276.00	0	\$276,556.00	0	\$104,010.00	0	\$208,019.00	0	\$3,179.00	0	\$6,358.00	0	\$37,170.00	0	\$74,339.00	0	847,907
24 Columbus		0	\$41,770.00	0	\$83,540.00	0	\$32,819.00	0	\$65,638.00	0	\$5,000.00	0	\$10,000.00	0	\$16,583.00	0	\$33,167.00	0	288,517
25 Craven	* 1	6,894	\$100,305.00	0	\$200,613.00	0	\$90,667.00	0	\$181,333.00	0	\$12,667.00	0	\$25,333.00	0	\$11,667.00	0	\$23,333.00	6,894	652,812
26 Cumberland	* 1	10,175	\$594,036.00	0	\$1,188,073.00	0	\$168,464.00	0	\$336,927.00	0	\$37,333.00	0	\$74,667.00	0	\$42,485.00	0	\$84,971.00	10,175	2,537,131
28 Dare	* 1	10,254	\$28,471.00	0	\$56,942.00	0	\$10,000.00	0	\$20,000.00	0	\$1,833.00	0	\$3,667.00	0	\$2,667.00	0	\$5,333.00	10,254	139,167
29 Davidson	* 1	50,338	\$202,586.00	0	\$405,174.00	0	\$56,897.00	0	\$113,793.00	0	\$5,000.00	0	\$10,000.00	0	\$20,000.00	0	\$40,000.00	50,338	903,788
30 Davie		0	\$44,439.00	0	\$88,879.00	0	\$12,398.00	0	\$24,796.00	0	\$2,333.00	0	\$4,667.00	0	\$2,819.00	0	\$5,637.00	0	185,968
31 Duplin	* 1	60,850	\$73,310.00	0	\$146,618.00	0	\$70,667.00	0	\$141,333.00	0	\$6,133.00	0	\$12,267.00	0	\$12,333.00	0	\$24,667.00	60,850	548,178
32 Durham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe		0	\$43,333.00	0	\$86,667.00	0	\$30,226.00	0	\$60,453.00	0	\$8,581.00	0	\$17,161.00	0	\$3,667.00	0	\$7,333.00	0	257,421
D7 Foothills	* 1	44,849	\$124,160.00	0	\$248,322.00	0	\$58,667.00	0	\$117,333.00	0	\$3,000.00	0	\$6,000.00	0	\$9,221.00	0	\$18,443.00	44,849	629,995
34 Forsyth	* 1	8,647	\$416,728.00	0	\$833,459.00	0	\$180,000.00	0	\$360,000.00	0	\$55,000.00	0	\$110,000.00	0	\$38,219.00	0	\$76,438.00	8,647	2,078,491
35 Franklin		0	\$41,532.00	0	\$83,068.00	0	\$27,689.00	0	\$55,378.00	0	\$9,230.00	0	\$18,459.00	0	\$13,845.00	0	\$27,689.00	0	276,890
36 Gaston	* 1	448	\$208,933.00	0	\$417,868.00	0	\$91,667.00	0	\$183,333.00	0	\$33,400.00	0	\$66,800.00	0	\$23,333.00	0	\$46,667.00	448	1,072,449
38 Graham	* 1	2,364	\$11,733.00	0	\$23,466.00	0	\$4,343.00	0	\$8,686.00	0	\$1,414.00	0	\$2,828.00	0	\$1,506.00	0	\$3,011.00	2,364	59,351
D3 Gran-Vance	* 1	61,588	\$129,909.00	0	\$259,820.00	0	\$54,000.00	0	\$108,000.00	0	\$11,333.00	0	\$22,667.00	0	\$10,667.00	0	\$21,333.00	61,588	679,317
40 Greene	* 1	25,020	\$18,774.00	0	\$37,546.00	0	\$13,814.00	0	\$27,629.00	0	\$3,625.00	0	\$7,251.00	0	\$2,792.00	0	\$5,585.00	25,020	142,036
41 Guilford		0	\$601,614.00	0	\$1,203,230.00	0	\$216,205.00	0	\$432,411.00	0	\$47,001.00	0	\$94,002.00	0	\$75,202.00	0	\$150,404.00	0	2,820,069
42 Halifax	* 1	61,951	\$60,603.00	0	\$121,207.00	0	\$22,299.00	0	\$44,597.00	0	\$9,845.00	0	\$19,689.00	0	\$13,047.00	0	\$26,095.00	61,951	379,333

43 Harnett	* 1	10,774	\$177,752.00	0	\$355,505.00	0	\$50,790.00	0	\$101,580.00	0	\$13,499.00	0	\$26,998.00	0	\$11,909.00	0	\$23,819.00	10,774	772,626
44 Haywood		0	\$65,478.00	0	\$110,956.00	0	\$17,008.00	0	\$34,016.00	0	\$8,504.00	0	\$17,008.00	0	\$4,051.00	0	\$8,107.00	0	255,122
45 Henderson	* 1	13,592	\$75,770.00	0	\$151,537.00	0	\$43,333.00	0	\$86,667.00	0	\$10,000.00	0	\$20,000.00	0	\$18,333.00	0	\$36,667.00	13,592	455,899
47 Hoke	* 1	5,526	\$89,806.00	0	\$179,612.00	0	\$36,667.00	0	\$73,333.00	0	\$3,333.00	0	\$6,667.00	0	\$10,667.00	0	\$21,333.00	5,526	426,944
48 Hyde		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell	* 1	2,359	\$133,334.00	0	\$266,666.00	0	\$83,333.00	0	\$166,667.00	0	\$21,000.00	0	\$42,000.00	0	\$26,897.00	0	\$53,795.00	2,359	796,051
50 Jackson	* 1	1,586	\$31,691.00	0	\$63,386.00	0	\$19,768.00	0	\$39,535.00	0	\$1,352.00	0	\$2,703.00	0	\$4,243.00	0	\$8,485.00	1,586	172,749
51 Johnston	* 1	2,501	\$235,787.00	0	\$471,575.00	0	\$69,333.00	0	\$138,667.00	0	\$18,333.00	0	\$36,667.00	0	\$21,667.00	0	\$43,333.00	2,501	1,037,863
52 Jones		0	\$8,799.00	0	\$17,600.00	0	\$2,663.00	0	\$5,327.00	0	\$1,332.00	0	\$2,663.00	0	\$523.00	0	\$1,046.00	0	39,952
53 Lee		0	\$63,750.00	0	\$127,500.00	0	\$31,862.00	0	\$63,725.00	0	\$11,868.00	0	\$23,735.00	0	\$12,307.00	0	\$24,615.00	0	359,362
54 Lenoir	* 1	53,773	\$86,000.00	0	\$171,999.00	0	\$33,333.00	0	\$66,667.00	0	\$14,000.00	0	\$28,000.00	0	\$6,667.00	0	\$13,333.00	53,773	473,772
55 Lincoln		0	\$76,823.00	0	\$153,645.00	0	\$23,565.00	0	\$47,131.00	0	\$11,793.00	0	\$23,565.00	0	\$5,656.00	0	\$11,312.00	0	353,480
56 Macon	* 1	20,990	\$38,078.00	0	\$76,159.00	0	\$11,893.00	0	\$23,786.00	0	\$5,947.00	0	\$11,893.00	0	\$3,547.00	0	\$7,093.00	20,990	199,386
57 Madison		0	\$19,004.00	0	\$38,005.00	0	\$5,872.00	0	\$11,745.00	0	\$2,936.00	0	\$5,872.00	0	\$1,549.00	0	\$3,098.00	0	88,083
D4 M-T-W	* 1	10,261	\$60,704.00	0	\$121,407.00	0	\$17,828.00	0	\$35,657.00	0	\$4,684.00	0	\$9,369.00	0	\$5,926.00	0	\$11,851.00	10,261	277,687
60 Mecklenburg	* 1	6,050	\$1,064,983.00	0	\$2,129,974.00	0	\$446,322.00	0	\$892,643.00	0	\$85,995.00	0	\$171,989.00	0	\$167,599.00	0	\$335,197.00	6,050	5,300,752
62 Montgomery	* 1	32,700	\$45,948.00	0	\$91,896.00	0	\$23,799.00	0	\$47,597.00	0	\$5,970.00	0	\$11,941.00	0	\$9,211.00	0	\$18,422.00	32,700	287,484
63 Moore	* 1	16,031	\$66,742.00	0	\$133,482.00	0	\$20,253.00	0	\$40,506.00	0	\$10,126.00	0	\$20,253.00	0	\$4,144.00	0	\$8,288.00	16,031	319,825
64 Nash		0	\$99,693.00	0	\$199,384.00	0	\$30,190.00	0	\$60,380.00	0	\$15,095.00	0	\$30,190.00	0	\$5,973.00	0	\$11,947.00	0	452,852
65 New Hanover		0	\$174,502.00	0	\$349,002.00	0	\$49,591.00	0	\$99,183.00	0	\$10,667.00	0	\$21,333.00	0	\$13,197.00	0	\$26,395.00	0	743,870
66 Northampton	* 1	24,665	\$12,196.00	0	\$24,393.00	0	\$9,317.00	0	\$18,634.00	0	\$2,576.00	0	\$5,151.00	0	\$1,667.00	0	\$3,333.00	24,665	101,932
67 Onslow		0	\$309,816.00	0	\$619,637.00	0	\$113,516.00	0	\$227,032.00	0	\$13,900.00	0	\$27,800.00	0	\$26,096.00	0	\$52,192.00	0	1,389,991
68 Orange		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
69 Pamlico		0	\$10,968.00	0	\$21,914.00	0	\$3,285.00	0	\$6,571.00	0	\$1,643.00	0	\$3,285.00	0	\$541.00	0	\$1,083.00	0	49,280
71 Pender	* 1	3,309	\$43,891.00	0	\$87,782.00	0	\$37,000.00	0	\$74,000.00	0	\$5,333.00	0	\$10,667.00	0	\$5,667.00	0	\$11,333.00	3,309	278,982
73 Person		0	\$44,697.00	0	\$89,392.00	0	\$13,333.00	0	\$26,667.00	0	\$4,000.00	0	\$8,000.00	0	\$3,024.00	0	\$6,048.00	0	195,161
74 Pitt	* 1	200,387	\$145,337.00	0	\$290,677.00	0	\$125,012.00	0	\$250,024.00	0	\$33,406.00	0	\$66,811.00	0	\$30,301.00	0	\$60,602.00	200,387	1,202,557
75 Polk		0	\$13,728.00	0	\$27,454.00	0	\$4,205.00	0	\$8,409.00	0	\$2,102.00	0	\$4,205.00	0	\$989.00	0	\$1,979.00	0	63,071
76 Randolph		0	\$176,583.00	0	\$353,165.00	0	\$48,400.00	0	\$96,800.00	0	\$4,561.00	0	\$9,123.00	0	\$12,013.00	0	\$24,027.00	0	724,672
77 Richmond	* 1	22,640	\$100,766.00	0	\$201,532.00	0	\$29,447.00	0	\$58,893.00	0	\$1,333.00	0	\$2,667.00	0	\$15,697.00	0	\$31,373.00	22,640	464,338
78 Robeson		0	\$292,262.00	0	\$584,524.00	0	\$89,565.00	0	\$179,131.00	0	\$44,667.00	0	\$89,333.00	0	\$21,333.00	0	\$42,667.00	0	1,343,482
79 Rockingham	* 1	4,879	\$107,000.00	0	\$214,000.00	0	\$40,408.00	0	\$80,817.00	0	\$3,233.00	0	\$6,467.00	0	\$10,990.00	0	\$21,980.00	4,879	489,774
80 Rowan	* 1	52,950	\$127,510.00	0	\$255,020.00	0	\$38,053.00	0	\$76,127.00	0	\$8,088.00	0	\$16,176.00	0	\$16,655.00	0	\$33,311.00	52,950	623,900
82 Sampson	* 1	7,275	\$96,209.00	0	\$192,418.00	0	\$29,248.00	0	\$58,497.00	0	\$14,624.00	0	\$29,248.00	0	\$6,160.00	0	\$12,320.00	7,275	445,999
83 Scotland		0	\$66,729.00	0	\$133,458.00	0	\$18,847.00	0	\$37,694.00	0	\$5,466.00	0	\$10,933.00	0	\$3,192.00	0	\$6,384.00	0	282,703
84 Stanly		0	\$71,264.00	0	\$142,528.00	0	\$38,008.00	0	\$76,015.00	0	\$1,187.00	0	\$2,375.00	0	\$8,314.00	0	\$16,629.00	0	356,320
85 Stokes	* 1	5,603	\$47,570.00	0	\$95,142.00	0	\$14,667.00	0	\$29,333.00	0	\$5,000.00	0	\$10,000.00	0	\$4,667.00	0	\$9,333.00	5,603	221,315
86 Surry	* 1	36,103	\$93,988.00	0	\$187,977.00	0	\$27,243.00	0	\$54,485.00	0	\$8,854.00	0	\$17,707.00	0	\$6,129.00	0	\$12,259.00	36,103	444,745
87 Swain	* 1	29,287	\$12,145.00	0	\$24,292.00	0	\$3,732.00	0	\$7,463.00	0	\$1,866.00	0	\$3,731.00	0	\$915.00	0	\$1,829.00	29,287	85,260
D6 Toe River	* 1	24,829	\$28,821.00	0	\$57,643.00	0	\$13,667.00	0	\$27,333.00	0	\$5,054.00	0	\$10,109.00	0	\$3,000.00	0	\$6,000.00	24,829	176,456
88 Transylvania	* 1	5,543	\$28,506.00	0	\$57,012.00	0	\$7,918.00	0	\$15,837.00	0	\$1,000.00	0	\$2,000.00	0	\$2,167.00	0	\$4,333.00	5,543	124,316
90 Union		0	\$156,667.00	0	\$313,333.00	0	\$96,698.00	0	\$193,396.00	0	\$23,333.00	0	\$46,667.00	0	\$23,333.00	0	\$46,667.00	0	900,094
92 Wake		0	\$932,680.00	0	\$1,865,365.00	0	\$300,865.00	0	\$601,730.00	0	\$150,433.00	0	\$300,865.00	0	\$120,346.00	0	\$240,692.00	0	4,512,976
93 Warren		0	\$23,293.00	0	\$46,584.00	0	\$7,071.00	0	\$14,142.00	0	\$3,535.00	0	\$7,071.00	0	\$1,456.00	0	\$2,912.00	0	106,064
96 Wayne	* 1	2,109	\$210,257.00	0	\$420,518.00	0	\$98,342.00	0	\$196,683.00	0	\$20,067.00	0	\$40,133.00	0	\$15,643.00	0	\$31,286.00	2,109	1,035,037
97 Wilkes	* 1	12,389	\$79,594.00	0	\$159,187.00	0	\$24,836.00	0	\$49,673.00	0	\$12,418.00	0	\$24,836.00	0	\$7,333.00	0	\$14,667.00	12,389	384,933

98 Wilson	*	1	23,991	\$114,584.00	0	\$229,168.00	0	\$34,994.00	0	\$69,989.00	0	\$17,497.00	0	\$34,994.00	0	\$7,896.00	0	\$15,792.00	23,991	548,905
99 Yarkin	*	1	4,935	\$43,296.00	0	\$86,594.00	0	\$17,634.00	0	\$35,267.00	0	\$7,522.00	0	\$15,043.00	0	\$6,764.00	0	\$13,529.00	4,935	230,584
00 Yancey	*	1	1,375	\$11,667.00	0	\$23,333.00	0	\$10,667.00	0	\$21,333.00	0	\$506.00	0	\$1,012.00	0	\$933.00	0	\$1,867.00	1,375	72,693
Totals			1,233,603	10,426,471	0	20,852,992	0	4,209,239	0	8,418,477	0	1,082,645	0	2,165,293	0	1,199,768	0	2,399,534	1,233,603	51,988,022

Sign and Date - DHHS Program Administrator

Lydia Jackson 6/2/26

Sign and Date - DHHS Budget Office -- ATC Coordinator

Karen Ceisner 06/02/26

Sign and Date - DHHS Section Chief

Beata Mioduszevski 6/2/26

Sign and Date - DHHS Budget Officer

Tinishia Washington 6/2/2026