

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4130 Finance
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

 Resolution # Date

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | PROJECT | AMOUNT |
|--|--|--------------|--------------------|
| | Fund - Dept - Subdept - Div - Acct - Subacct | SUBPROJECT | Whole Dollars Only |
| | xx - xxxx - xxxx - xxxx - xxx - xxx | xxxxx - xxxx | (See Note Below) |
| Fund Balance Appropriated | 10-9900-991-500 | | (2946) |
| Transfer to Emer.Telephone Fund | 10-9800-980-024 | | 2946 |
| Transfer from General Fund | 24-9800-980-510 | | (2946) |
| Fund Balance Replaced | 24-9900-991-500 | | 2946 |

JUSTIFICATION FOR REQUEST:

The State 911 board reviewed the County's Emergency Telephone System expenditures for fiscal year 2014 and has decided that not all the expenditures were categorized correctly. This budget change is necessary to transfer funds from the General fund into the Telephone System Fund to comply with the decision by State auditors. \$2,946 was disallowed for New World Software System expenditures.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.