GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

EMS	Emergency Medical Services
Dept. Code	Department Name

Mark Lamphiear	9/20/2022
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Whole dollars only Ex. ($5,000) Ex. $5,000
Fed Grt Rev:MAT Bridge Prog Gr	1000-EMS-000-00000-000000-0000000-0000-02-410000-AG016	$ (120,047.00)
Salaries:MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-510001-AG016	$ 49,886.00
PT<1,000 hrs:MAT Bridge Prog G	1000-EMS-000-00000-000000-0000000-0000-02-510005-AG016	$ 27,144.00
FICA MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-510100-AG016	$ 3,827.00
Ret: MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-510101-AG016	$ 5,682.00
401K: MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-510102-AG016	$ 2,494.00
Health Ins:MAT Bridge Prog Gra	1000-EMS-000-00000-000000-0000000-0000-02-510103-AG016	$ 12,766.00
Dental Ins:MAT Bridge Prog Gra	1000-EMS-000-00000-000000-0000000-0000-02-510104-AG016	$ 242.00
Life Ins:MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-510105-AG016	$ 108.00
Prog Supp: MAT Bridge Prog Gra	1000-EMS-000-00000-000000-0000000-0000-02-520002-AG016	$ 2,000.00
Drugs: MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-520003-AG016	$ 12,498.00
Other Med Supp:MAT Bridge Prog	1000-EMS-000-00000-000000-0000000-0000-02-520004-AG016	$ 400.00
Misc Supp: MAT Bridge Prog Gra	1000-EMS-000-00000-000000-0000000-0000-02-520007-AG016	$ 400.00
Empl Trng: MAT Bridge Prog Gra	1000-EMS-000-00000-000000-0000000-0000-02-520011-AG016	$ 1,600.00
F/E<$5K: MAT Bridge Prog Grant	1000-EMS-000-00000-000000-0000000-0000-02-520020-AG016	$ 1,000.00
	Check cell- Amounts must sum to $0	$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

To accept and appropriate a 3 year grant from Division of Mental Health, Developmental Disabilities, and Substance Abuse Services for funding for a local EMS Bridge MAT Program to GEMS in the amount of $350,000 for the duration of the grant beginning 10/1/2022 and ending 9/30/2025. BCR will be submitted to Budget October 1st for the next 2 years. Note - an adjustment will be needed for part-time position for FICA.

Fiscal Year Impact: FY 2023 = $120,047; FY 2024 = $114,977; FY 2025 = $114,976.