

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Alan Cloninger 06/14/2022

Department Director Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund

Line-Item Transfer Between Funds*

Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
COVID: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0034										\$9,908.00
Overtime: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510002-G0034										(\$5,000)
FICA: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510100-G0034										(\$382)
Retire: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510101-G0034										(\$845)
401K: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-510102-G0034										(\$3.00)
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520002-G0034										(\$598)
Misc Suppl: Confinement Facilities	1000-SHF-000-00000-000000-0000000-0000-02-520007-G0034										(\$3,080)

JUSTIFICATION FOR REQUEST: The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. The original BCR to approve and appropriate funds included revenue and expense amounts for both years 1 and 2. This BCR adjusts revenue and expenses that reflect only the first-year budget.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.