

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

FROM: \_\_\_\_\_ GPD \_\_\_\_\_ Police - 911 Communications  
Dept. Code Department Name

\_\_\_\_\_ Stephen Zill \_\_\_\_\_ 4/2/24  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	2015-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$347,308)
Other Services	2015-GPD-201-00000-0000000-00000000-0000-02-530015-	\$25,955
Furn/Equip>\$5,000	2015-GPD-201-00000-0000000-00000000-0000-02-540002-	\$321,353

## JUSTIFICATION FOR REQUEST:

Appropriate \$347,308 from E911 Fund Balance and Allocate \$321,353 to the E911 Furniture and Equipment Account and \$25,955 to the E911 Other Services Account. The NC 911 Board distributes funding to each primary PSAP (Public Safety Answering Point) in the state on a monthly basis for the purposes of providing E911 answering equipment, training, and technology. The purchase of 911 Dispatch Console Furniture is an eligible expense for E911 funds per G.S 143B-1406(d)(1c). The purchase of 911 Dispatch Console Furniture from SBFI Group Horizon Consoles per a GSA contract is an exception to formal bidding per G.S 143-129(e)(9a).

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.