

Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 25-183

Commissioner Brown - Financial and Management Services - Grants (Sheriff's Office) - Administrative Correction Amending Match Accounts in Resolution #2025-019

STAFF CONTACT

Ashley Rhom - Financial and Management Services - Grants - 704-866-3099

BUDGET IMPACT

General Fund:

Increase Salaries: DV Unit (1000-SHF-000-00000-000000-000000-02-510001-) match account by \$38,435.23. Decrease Salary: Court Advocate (1000-SHF-000-00000-000000-000000-02-510001-Advoc) match account by \$38,435.23.

Increase FICA: DV Unit (1000-SHF-000-00000-000000-000000-02-510100-) match account by \$2,092.46. Decrease FICA: Court Advocate (1000-SHF-000-00000-000000-000000-02-510100-Advoc) match account by \$2,092.46.

Increase Health Insurance: DV Unit (1000-SHF-000-00000-000000-000000-00000-02-510103-) match account by \$6,139.00. Decrease Health Ins: Court Advocate (1000-SHF-000-00000-000000-000000-00000-02-510103-Advoc) match account by \$6,139.00.

BACKGROUND

The Sheriff's Office was awarded \$140,000.00 to continue the Domestic Violence Unit, which includes salary and partial benefits for two Domestic Violence Deputies. The DV Deputies coordinate all Sheriff's Office DV Unit activities: evictions, arrests on warrants, removing children/weapons from unsafe homes, hand delivering 50B copies to schools/day cares, mental commitments, etc.

(Continued on Page 2)

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	. Buff, Clerk t he Board of C					ereby certif	AND	above is	a true and correct copy of action
NO.	DATE	M1	М2	JBailey	CBrown	CCloninge	AFraley	BHovis	TKeigher SShehan Vote
2025-123	04/22/2025	вн	SS	Α	Α	Α	АВ	А	A'B U
DISTRIBU									

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North Carolina Governor's Crime Commission administers the state's federal grants dedicated to domestic violence victim services through Violence Against Women Act (VAWA) grants. These grants require a 25% match.

The 25% match will be met through partial Court Advocate salary and fringes. Year 2 grant period of performance: 10/1/24-9/30/25.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)								
то:	Matthew Rhoten, County Manager	Matthew Rhoten, County Manager						
FROM:	GRT Financial and Management Services]						
FROIVI:	Dept. Code Department Name	<u> </u>						
	Pat Laws 3/31/25]						
	Department Director Date							
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners							
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**						
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj							
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXX-XXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00						
Salary: Court Advocate	1000-SHF-000-00000-000000-000000-02-510001-Advoc	\$ (38,435.23)						
Salaries	1000-SHF-000-00000-000000-000000-02-510001-	\$ 38,435.23						
FICA: Court Advocate	1000-SHF-000-00000-000000-000000-02-510100-Advoc	\$ (2,092.46)						
FICA	1000-SHF-000-00000-000000-000000-000-02-510100-	\$ 2,092.46						
Health Ins: Court Advocate Health Insurance	1000-SHF-000-00000-000000-000000-0000-02-510103-Advoc	\$ (6,139.00) \$ 6,139.00						
теанн пізитапсе	1000-SHF-000-00000-000000-000000-0000-02-510103-	\$ 6,139.00						
	 							
	-							
		\$ 0.00						
** Decreases in expenditures and increases in revenue accour between funds require inter-fund transfer accounts.	nts require brackets. Increases in expenditures and decreases in revenue do not require bracke							
USTIFICATION FOR REQUEST:								
	Resolution #2025-019. It updates the match accounts as listed in Reso Unit match accounts to Advoc match accounts. No amounts were cha							