



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Police Department

Board Action

File #: 25-226

Commissioner Brown - Police Department - To Authorize the Transfer of \$50,000 from General Fund to the General Government Capital Fund, via the Community Investment Fund (CIF) for the Purchase of Replacement Audio/Video Equipment in Interview Rooms and Replacement Radios

STAFF CONTACT

Chief S. M. Zill - County Police - 704-866-3321

BUDGET IMPACT

General Fund: Decrease Repairs and Maintenance expenditures by \$50,000. Increase transfers out by \$50,000.

CIF: Increase transfers in from General Fund by \$50,000. Increase transfers out to Capital Fund by \$50,000.

Capital Fund: Increase transfers in from CIF by \$50,000. Increase Furniture/Equipment>\$5k expenses by \$41,200. Increase Professional Services expenses by \$8,800.

BACKGROUND

The audio and video equipment in the department's interview rooms is outdated and failing, compromising the quality of critical investigative interviews. Additionally, the department is in need of replacement radios from vehicle accidents. To address these urgent needs, the department is requesting a \$50,000 transfer from the General Fund to the Capital Fund, via the CIF, to purchase replacement interview room A/V equipment and replacement radios.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-179	05/27/2025	TK	JB	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: GPD- 4310 County Police
Dept. Code Department Name

S.M. Zill 4/23/2025
Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☒ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
Ex. Employee Training	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Repairs and Maint.	1000-GPD-000-00000-000000-0000000-0000-02-530023-										(\$50,000)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-										\$50,000
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-										(\$50,000)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										\$50,000
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(\$50,000)
Furn/Equip>\$5,000	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540002-										\$41,200
Professional Services	4005-GPD-000-00000-Annual-PayAsGo-0000-02-540016-										\$8,800

JUSTIFICATION FOR REQUEST:

Transfer \$50,000 from General Fund to Capital Fund, via the CIF to fund audio/video replacement equipment in interview rooms, as well as the purchase of replacement radios.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.