

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 28, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/03/2024	Health	1000-HLT-254-00000-000000-0000000-0000-05-520015-G0096	D	2,100
12/03/2024		1000-HLT-254-00000-000000-0000000-0000-05-520002-G0096	C	2,100
12/03/2024	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520005-	C	3,500
12/03/2024		1000-TAX-000-00000-000000-0000000-0000-01-530020-	D	3,500
12/03/2024		1000-TAX-000-00000-000000-0000000-0000-01-520011-	C	5,500
12/03/2024		1000-TAX-000-00000-000000-0000000-0000-01-530020-	D	5,500
12/03/2024	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	25,000
12/03/2024		1000-PWK-191-00000-000000-0000000-0000-01-530010-	D	25,000
12/03/2024	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520012-	C	100
12/03/2024		1000-PWK-000-00000-000000-0000000-0000-01-520013-	D	100
12/05/2024	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-520006-	C	41,693
12/05/2024		1000-EMS-000-00000-000000-0000000-0000-02-520020-	D	41,693
12/05/2024	ROD	1000-ROD-000-00000-AutoFd-0000000-0000-01-520020-	D	680
12/05/2024		1000-ROD-000-00000-AutoFd-0000000-0000-01-530010-	C	680
12/05/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	35,572
12/05/2024		4005-PWK-191-00000-GasHsB-0000000-0000-01-540005-P2206	D	17,600
12/05/2024		4005-PWK-191-00000-GasHsB-0000000-0000-01-540016-P2206	D	17,972
12/09/2024	IT	1000-ITS-000-00000-000000-0000000-0000-01-530020-	D	388
12/09/2024		1000-ITS-000-00000-000000-0000000-0000-01-520015-	C	388
12/11/2024	Social Services	1000-DSS-000-00000-DigDoc-0000000-0000-05-530010-	C	11,000
12/11/2024		1000-DSS-271-00000-VstCtr-0000000-0000-05-530005-	D	11,000
12/12/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	4,000
12/12/2024		4005-PWK-191-00000-GasHsB-0000000-0000-01-540016-P2206	D	4,000
12/16/2024	Public Works	4010-PWK-000-00000-Colleg-0000000-0000-03-540016-AR017	C	108,300
12/16/2024		4010-PWK-000-00000-Colleg-0000000-0000-03-540005-AR017	D	108,300
12/16/2024	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	1,350
12/16/2024		1000-HLT-254-00000-000000-0000000-0000-05-520020-	C	1,350
12/17/2024	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530015-	C	800
12/17/2024		1000-TAX-000-00000-000000-0000000-0000-01-530023-	D	800
12/19/2024	Comm Svces	1000-CSS-291-00000-Donatn-0000000-0000-05-520007-	C	0
12/19/2024		1000-CSS-291-00000-Donatn-0000000-0000-05-520020-	C	369
12/19/2024		1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	D	369
12/19/2024		1000-CSS-291-29102-Donatn-0000000-0000-05-520007-	D	823
12/19/2024		1000-CSS-291-29102-Donatn-0000000-0000-05-530015-	C	18
12/19/2024		1000-CSS-291-29102-Donatn-0000000-0000-05-530023-	C	5,179
12/19/2024		1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	4,374
12/19/2024		1000-CSS-291-29103-Donatn-0000000-0000-05-520007-	C	1
12/19/2024		1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	1
12/19/2024		1000-CSS-291-00000-Hope4H-0000000-0000-05-520005-	C	16,583
12/19/2024		1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	D	10,384
12/19/2024		1000-CSS-291-00000-Hope4H-0000000-0000-05-520015-	C	66
12/19/2024		1000-CSS-291-00000-Hope4H-0000000-0000-05-520020-	C	1,478
12/19/2024		1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	D	7,743

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/19/2024	Comm Svces	1000-CSS-291-00000-ThrdHp-00000000-0000-05-520005-	D	7,070
12/19/2024		1000-CSS-291-00000-ThrdHp-00000000-0000-05-520007-	C	443
12/19/2024		1000-CSS-291-00000-ThrdHp-00000000-0000-05-530015-	D	2,317
12/19/2024		1000-CSS-291-00000-ThrdHp-00000000-0000-05-520019-	C	8,944
12/19/2024		1000-CSS-291-29103-KaraCl-00000000-0000-05-520007-	C	3,333
12/19/2024		1000-CSS-291-29103-KaraCl-00000000-0000-05-520019-	D	3,333
12/30/2024	Health	1000-HLT-254-00000-00000000-00000000-0000-05-510100-GMTRN	D	1,000
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-510101-GMTRN	D	1,858
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-520012-GMTRN	D	2,650
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-520013-GMTRN	D	3,000
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-520015-GMTRN	D	12,305
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-530015-GMTRN	D	900
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-530027-GMTRN	D	721
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-510001-GMTRN	C	3,309
12/30/2024		1000-HLT-254-00000-00000000-00000000-0000-05-520002-GMTRN	C	19,125