



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Parks & Recreation Board Action

File #: 24-101

Commissioner Brown - Budget & Strategy (On Behalf of Parks & Recreation) - To Transfer \$82,000 from Operating Budget to Capital Fund Through CIF

STAFF CONTACT

Taylor Ricci - Budget & Strategy - 704-866-3122

BUDGET IMPACT

General Fund: Decrease operating expenses by \$82,000. Increase transfers out by \$82,000.

CIF: Increase transfers in by \$82,000. Increase transfers out by \$82,000.

Capital Fund: Increase transfers in by \$82,000. Increase Public Works capital expenses by \$82,000.

BUDGET ORDINANCE IMPACT

General Fund: Decrease operating expenses by \$82,000. Increase transfers out by \$82,000.

CIF: Increase transfers in by \$82,000. Increase transfers out by \$82,000.

Capital Fund: Increase transfers in by \$82,000. Increase Public Works capital expenses by \$82,000.

BACKGROUND

This Board Action transfers \$82,000 from Parks & Recreation operating budget to reimburse Public Works capital account for professional services related to Southpoint Access Facility project (Board Action #2023-254 dated 7/27/2023). Transfer between departments and funds, no additional County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-086	03/26/2024	BH	KJ	A	A	AB	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY					
BUDGET CHANGE REQUEST (BCR)					
TO:	Dr. Kim S. Eagle, County Manager				
FROM:	<table><tr><td><input type="text" value="BGT"/></td><td><input type="text" value="Budget & Strategy"/></td></tr><tr><td>Dept. Code</td><td>Department Name</td></tr></table>	<input type="text" value="BGT"/>	<input type="text" value="Budget & Strategy"/>	Dept. Code	Department Name
<input type="text" value="BGT"/>	<input type="text" value="Budget & Strategy"/>				
Dept. Code	Department Name				
	<table><tr><td><input type="text" value="Janet Schafer"/></td><td><input type="text" value="3/4/24"/></td></tr><tr><td>Department Director</td><td>Date</td></tr></table>	<input type="text" value="Janet Schafer"/>	<input type="text" value="3/4/24"/>	Department Director	Date
<input type="text" value="Janet Schafer"/>	<input type="text" value="3/4/24"/>				
Department Director	Date				

Dr. Kim S. Eagle, County Manager

BGT	Budget & Strategy
Dept. Code	Department Name

Janet Schafer
Department Director

3/4/24
Date

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

This BCR transfers \$82,000 from PRK operating budget to reimburse PWK capital account for professional services related to Southpoint Access Facility project (2023-254).

Transfer between funds, no additional County funds.