

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5490 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 4/19/2022

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Crisis Intervention Program-revenue Public Asst Payments -CIP	020-05-5490-0000-425016-	(\$171,245)
	020-05-5490-0000-560008-20029	\$171,245

### JUSTIFICATION FOR REQUEST:

DHHS received additional funding for the Crisis Intervention Program in the amount of \$171,245 for a total of \$1,066,346 to be used for heating and cooling. These funds require appropriation into the FY2021-2022 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.