

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Public Works

Board Action

File #: 22-499

Commissioner Fraley - Public Works - To Accept and Appropriate a Federal Congestion Mitigation and Air Quality (CMAQ) Grant for the Construction of Sidewalk Infrastructure along Tryon Courthouse Road and Recognizes the GCLMPO's Resolution Endorsing FY22 CMAQ Project Proposals (*Federal \$1,348,618; Local \$337,155*)

STAFF CONTACT

Dan Ziehm, PE - Public Works Director - 704-862-7551

BUDGET IMPACT

No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriation of Federal Funds \$1,348,618

BACKGROUND

The Gaston County Public Works and Building and Development Services Departments worked together to develop and submit an application for grant funding through the Federal Congestion Mitigation and Air Quality (CMAQ) Program. The purpose of the project is to encourage pedestrian movement and safe accessibility by constructing approximately 2,300 linear feet of sidewalk infrastructure to connect Creekside Manufactured Home Park and Tryon Elementary School. Additionally, such an alternative mode of travel may also contribute to a reduction of vehicle mileage and emissions in terms of travel decisions that originate from within the corridor.

Approval of this Board Action endorses the application and recognizes Gaston-Cleveland-Lincoln Metropolitan Planning Organization's Resolution Endorsing FY 22 Candidate CMAQ Project Proposals.

Approval of this Board Action accepts the STIP# BL-0033 grant award in the amount of \$1,348,618 and appropriates the grant funding for the construction of sidewalk infrastructure along Tryon Courthouse Road to improve pedestrian safety, mobility, and reduce vehicle emissions. Additionally, approval of the Board Action authorizes the County Manager, or her designee, to execute said documents on behalf of Gaston County, and appropriates funding for expenditure purposes. The attached Budget Change Request moves funding into specific accounts to meet guidelines for auditing and reporting. The required local match is available in the current budget and does not require the appropriation of additional funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR), GCLMPO's Resolution, and GCLMPO's Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a tree and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninge	r AFraley	1000	KJohnson		RWorley	Vote
2022-399	12/13/2022	BH	KJ	Α	A	Α	A	A	A	A	U
DISTRIBU Laserfiche											

GASTON COUNTY								
BUDGET CHANGE REQUEST (BCR)								
то:	Dr. Kim S. Eagle, County Manager							
FROM:	PWK Public Works	1						
	Dept. Code Department Name	1						
	Dan Ziehm, PE 11/17/2022							
	Department Director Date							
REQUEST TYPE:	Line-Item Transfer Within Department & FundLine-Item TransferProject Transfer Within Department & FundImage: Additional AppropLine-Item Transfer Between Departments*Requires resolution by the Bottion and Partments	riation of Funds*						
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**						
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only						
Ex. Employee Training	XXXX-XXX-XXXX-XXXXX-XXXXXX-XXXXXX-XXXXX-XXXX	Ex. (\$5,000)						
	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000						
FedGrtRev: Tryon Ch Rdsd	4000-PWK-192-00000-000000-000000-0000-01-410000-G0028	\$ (1,348,618.00)						
Transfer to Gen Govt Capital MYF	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 1,348,618.00						
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (1,348,618.00)						
Cap Outlay: CMAQ Tryon Ch Rdsd	4005-PWK-192-00000-000000-000000-0000-01-540006-G0028	\$ 1,213,756.00						
ProfSvcsCap:CMAQ Tryon Ch Rdsd	4005-PWK-192-00000-000000-000000-0000-01-540016-G0028	\$ 134,862.00						
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,								
	Check cell- Amounts must sum to \$0	\$						
** Decreases in expenditures and increases in reve	enue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets							

JUSTIFICATION FOR REQUEST:

between funds require inter-fund transfer accounts.

Gaston County has been awarded a CMAQ grant (STIP# BL-0033) in the amount of \$1,348,618. This board action and budget change request appropriates the federal grant which will be used to construct a sidewalk from Creekside Manufactured Home Park to Tryon Elementary School. The required local match of \$337,155 was included in the FY22 budget in anticipation of receiving the grant and will be carried forward to FY23 to be spent.



GASTON-CLEVELAND-LINCOLN METROPOLITAN PLANNING ORGANIZATION RESOLUTION ENDORSING FY 22 CANDIDATE CMAQ PROJECT PROPOSALS

WHEREAS, the Fixing America's Surface Transportation Act ("FAST Act") program continues the Congestion Mitigation and Air Quality Improvement Program (CMAQ); and

WHEREAS, CMAQ is a Federal program that funds transportation projects and programs in air quality nonattainment and maintenance areas to help achieve and maintain national standards for pollutants; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) administers the CMAQ program on behalf of non-attainment and maintenance areas within North Carolina; and

WHEREAS, the Gaston-Cleveland-Lincoln Metropolitan Planning Organization has administered a CMAQ project selection process among local area jurisdictions in air quality nonattainment and maintenance counties; and

WHEREAS, the resulting candidate project proposal meets the requirements of CMAQ and the guidelines established by NCDOT to administer the program; and

WHEREAS, upon approval of the candidate project proposal for CMAQ funding by the NCDOT, the Gaston-Cleveland-Lincoln Metropolitan Planning Organization will amend its Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) to include this project.

NOW; THEREFORE BE IT RESOLVED that the Gaston-Cleveland-Lincoln Metropolitan Planning Organization endorses the **Tryon Courthouse Rd Sidewalk Project** for submittal to NCDOT for CMAQ funding.

Resolution adopted upon a motion of <u>Ken EWin</u>, seconded by <u>Tommy Circlene</u>, by a vote of the majority of the Gaston-Cleveland-Lincoln MPO Board on the 25th day of March, 2021.)

Richard Turner, Board Chairperson Gaston-Cleveland-Lincoln Metropolitan Planning Organization

ATJESTED:

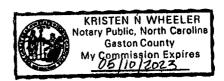
Randi P. Gates, AICP, Principal Transportation Planner GCLMPO Administrator

North Carolina Gaston County

I, Kristen N. Wheeler, a Notary Public for said County and State, do hereby certify that Richard Turner personally appeared before me on this the 20^{+h} day of March, 2021, and acknowledge the due execution of the foregoing instrument.

Witness my hand and official seal, this the $2\mu^{+h}$ day of March, 2021.

∕Kristen N. Wheeler Notary Public



My Commission expires May 10, 2023.



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR J. ERIC BOYETTE Secretary

August 18, 2021

MEMORANDUM

To: Randi Gates, AICP Administrator, Gaston-Cleveland-Lincoln Metropolitan Transportation Organization

From: Jamal Alavi, PE, CPM Jamal Alavi Director, Transportation Planning Division

Subject: CMAQ Project Award for FY 2022

Thank you for submitting a project proposal for funding through the North Carolina CMAQ Program. The Transportation Planning Division is pleased to inform you that the following project has been approved for CMAQ funding in the amount shown below:

STIP Number	Description	Phase	CMAQ Funding	Local Match	Total Funding	FY
BL-0033	Construct opprovimately 2 200	PE	\$150,400	\$37,600	\$188,000	2022
	Construct approximately 2,300 LF of sidewalk along Tryon	ROW	\$40,000	\$10,000	\$50,000	2023
	Courthouse Rd	CON	\$1,158,218	\$289,555	\$1,447,773	2023
		TOTAL	\$1,348,618	\$337,155	\$1,685,773	

The awardee is responsible for all funding that is above the approved award amount.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CMAQ funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

Telephone: (919) 707-0900 Fax: (919) 733-9794 Customer Service: 1-877-368-4968 Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

Website: ncdot.gov

If you have any questions about the CMAQ Program or the project that has been awarded funding, please contact Jamal Alavi, PE, CPM by telephone at 919-707-0901 or by email at jalavi@ncdot.gov.

Attachment

cc: Travis Marshall, PE, Transportation Planning Division Heather Hildebrandt, Transportation Planning Division David Wasserman, PE, STIP Unit Jackie McSwain, Division 12 Marta Matthews, Local Programs