



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 16-245

Commissioner Price - To Accept and Appropriate Third Quarter Shelter Donations of Gaston County and Adult Services Donations (100% Donations - \$21,411)

STAFF CONTACT

Karen Calhoun - Division Director - DHHS - Social Services Division - 704-862-7884

BUDGET IMPACT

Appropriate Donated Revenues. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$21,411 and appropriate \$21,411 into Special Programs accounts.

BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services - Social Services Division. During the Third Quarter of FY 2015-2016, donations totaled \$21,411 for the Shelter and Adult Services/Nutrition program. The Shelter of Gaston County received \$19,790 in donations to be used for rent deposits, utility deposits, prescribed medications, household items and other purchases to meet client and Shelter needs. Donations to Adult Services totaling \$1,621 will be used throughout Adult Services (as specified by the donors) to enrich various program activities for the elderly. Third Quarter donations require appropriation before they can be used for the purposes intended.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Phillbeck	Price	Williams	Vote
2016-140	05/24/2016	MP	JC	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS-Social Services Division
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

 Resolution # Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Donations	20-5582-840-501		(10,642)
Shelter Private Grants	20-5582-891-518		(9,148)
Special Programs: Donations	20-5582-298-000	08162-0001	19,790
Donations	20-5600-840-501		(423)
Special Programs: Donations	20-5600-298-000	08159-0001	423
Special Programs: Donations	20-5600-298-000	15259-0001	1,198
Home Delivered Meals/Donations	20-5600-5622-840-504		(1,198)

JUSTIFICATION FOR REQUEST:

During the third quarter of FY2015-2016, Gaston County citizens and organizations donated a total of \$21,411 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

APPROVAL SIGNATURES:

 County Manager/Assistant County Manager Date

 Interim Financial Services Director Date

 Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.