

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name
Kyle Sutherland	6/5/2026
Department Director	Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Interest Earnings-SHF StDirGrt	1000-NDP-000-00000-OSBMDI-0000000-0000-02-444001-G0108	\$ (10.07)
Furn/Equip<\$5K-SHF StateDirct	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0108	\$ 10.07
Interest Earnings-SHF StDirGrt	4005-NDP-000-00000-OSBMDI-0000000-0000-02-444001-G0108	\$ (8.58)
Motor Vehicles:GPD StateDirctd	4005-GPD-000-00000-000000-0000000-0000-02-540003-G0108	\$ 8.58
Interest Earnings-NC OSBM SHF	1000-NDP-000-00000-NCOSBM-0000000-0000-02-444001-G0143	\$ (178.13)
Furn/Equip<\$5K-NC OSBM SHF Grt	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0143	\$ 178.13
Interest Earnings	1000-NDP-000-00000-000000-0000000-0000-02-444001-G0089	\$ (197.39)
TranspOfClients-InnovatvCrtPrg	1000-NDP-000-00000-000000-0000000-0000-02-560001-G0089	\$ 197.39
Interest Earnings	1000-NDP-000-00000-ROAPAc-0000000-0000-05-444001-	\$ (483.68)
Transportation of Clients	1000-CSS-290-29001-000000-0000000-0000-05-560001-	\$ 483.68
Interest:Courthouse Renovation	4005-NDP-000-00000-NCOSBM-0000000-0000-02-444001-G0054	\$ (25,240.39)
Bldg&Imp: NC OSBM County Crths	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	\$ 18,193.79
ProfSvcsCapProj: NCOSBM CntyCH	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	\$ 7,046.60
Interest Earnings	2025-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (2,136.55)
Controlled Substance Tax	2025-GPD-000-00000-000000-0000000-0000-02-530045-CSTPD	\$ 2,136.55
Interest Earnings	2020-GPD-000-00000-000000-0000000-0000-02-444001-	\$ (2,064.22)
Asset Forfeitures	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFJPD	\$ 2,041.12
Asset Forfeitures	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFJSH	\$ 23.10
Interest Earngs-Asst Forf Trea	2020-GPD-000-00000-000000-0000000-0000-02-444001-AFTPD	\$ (1,562.90)
Asset Forfeitures	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFTPD	\$ 1,562.90
		\$ 0.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings for April & May of FY2026.

