



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 21-139

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	Philbeck	RWorley	Vote
2021-106	04/27/2021	CB	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 27, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2021	Hope United	010-05-4121-0000-540001-	C	\$ 1,500
03/01/2021		010-05-5810-4121-520013-21574	D	\$ 1,500
03/01/2021	Finance	010-01-4130-0000-520001-	C	\$ 1,050
03/01/2021		010-01-4130-0000-520007-	D	\$ 550
03/01/2021		010-01-4130-0000-520012-	D	\$ 500
03/03/2021	Sheriff	010-02-4315-4315-510001-	C	\$ 434,000
03/03/2021		010-02-4315-4323-510001-	D	\$ 434,000
03/03/2021		010-02-4315-4315-510001-	C	\$ 2,775
03/03/2021		010-02-4315-4315-520015-	D	\$ 2,775
03/04/2021	Parks&Rec	010-04-6120-0000-530010-	C	\$ 200
03/04/2021		010-04-6120-0000-520001-	D	\$ 200
03/04/2021	Landfill	060-08-4720-0000-540006-16184	C	\$ 50,000
03/04/2021		060-08-4721-0000-540006-18093	D	\$ 50,000
03/04/2021		060-08-4720-0000-540004-19001	C	\$ 3,267
03/04/2021		060-08-4720-0000-540006-20021	D	\$ 3,267
03/05/2021	PIO	010-01-4124-0000-520012-	D	\$ 500
03/05/2021		010-01-4125-0000-530015-	C	\$ 500
03/05/2021	GEMS	010-02-4370-0000-560000-21TOG	D	\$ 35
03/05/2021		010-02-4370-0000-560000-21RTU	D	\$ 683
03/05/2021		010-02-4370-0000-540001-	C	\$ 718
03/08/2021	Attorney	010-01-4150-0000-520011-	D	\$ 4,800
03/08/2021		010-01-4150-0000-520017-	C	\$ 1,800
03/08/2021		010-01-4150-0000-520007-	C	\$ 3,000
03/08/2021		010-01-4150-0000-520012-	D	\$ 1,600
03/08/2021		010-01-4150-0000-520013-	C	\$ 1,000
03/08/2021		010-01-4150-0000-520014-	C	\$ 300
03/08/2021		010-01-4150-0000-520001-	C	\$ 300
03/09/2021	Travel & Tourism	022-07-4921-0000-520011-	C	\$ 2,000
03/09/2021		022-07-4921-0000-520017-	D	\$ 2,000
03/09/2021	Hope United	010-05-4121-0000-540001-	C	\$ 12,789
03/09/2021		010-05-4121-0000-510103-	D	\$ 12,789
03/09/2021		010-05-4121-0000-540001-	C	\$ 258
03/09/2021		010-05-4121-0000-510108-	D	\$ 258
03/09/2021		010-05-4121-0000-540001-	C	\$ 129
03/09/2021		010-05-4121-0000-510109-	D	\$ 129
03/09/2021		010-05-4121-0000-540001-	C	\$ 889
03/09/2021		010-05-4121-0000-520011-	D	\$ 889
03/09/2021		010-05-4121-0000-540001-	C	\$ 721
03/09/2021		010-05-4121-0000-530003-	D	\$ 721
03/09/2021	Social Services	020-05-5491-0000-510001-	C	\$ 116,815
03/09/2021		020-05-5491-0000-520011-	C	\$ 4,898
03/09/2021		020-05-5491-0000-520013-	C	\$ 618
03/09/2021		020-05-5491-0000-520001-	D	\$ 8,836
03/09/2021		020-05-5491-0000-520002-	D	\$ 27,159
03/09/2021		020-05-5491-0000-530002-	D	\$ 500
03/09/2021		020-05-5491-0000-530010-	D	\$ 26,000
03/09/2021		020-05-5491-0000-540001-	D	\$ 59,836

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/09/2021	Sheriff	010-02-4315-4315-510001-20557	C	\$ 90,614
03/09/2021		010-02-4315-4315-530003-20557	D	\$ 2,000
03/09/2021		010-02-4315-4315-530015-20557	D	\$ 35,000
03/09/2021		010-02-4315-4315-530029-20557	D	\$ 4,500
03/09/2021		010-02-4315-4315-540001-20557	D	\$ 14,114
03/09/2021		010-02-4315-4315-540003-20557	D	\$ 35,000
03/09/2021	Health	011-05-5114-5125-520011-	C	\$ 500
03/09/2021		011-05-5114-5125-520013-	D	\$ 500
03/15/2021	Sheriff	010-02-4315-4315-540001-20557	C	\$ 10,000
03/15/2021		010-02-4315-4315-520002-20557	D	\$ 10,000
03/16/2021	EDC	010-07-4920-4920-520013-	C	\$ 8,000
03/16/2021		010-07-4920-4920-540002-	D	\$ 8,000
03/16/2021		010-07-4920-4920-530015-	C	\$ 10,766
03/16/2021		010-07-4920-4920-540003-	D	\$ 10,766
03/19/2021	Health	011-05-5119-0000-520002-	C	\$ 13,069
03/19/2021		011-05-5111-0000-560000-21003	D	\$ 13,069
03/26/2021	Health	011-05-5121-0000-520002-	C	\$ 5,000
03/26/2021		011-05-5121-0000-520003-	C	\$ 10,000
03/26/2021		011-05-5121-0000-560000-215BC	D	\$ 15,000
03/30/2021	Communications	010-02-4311-0000-510001-	C	\$ 105,000
03/30/2021		010-02-4311-0000-510002-	D	\$ 105,000

EFF DATE	ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2021	04/06/2021	Finance	011-05-5110-0000-510103-	D	\$ 10,269
03/01/2021	04/06/2021		011-05-5110-0000-510108-	D	\$ 3,677
03/01/2021	04/06/2021		011-05-5110-0000-510109-	D	\$ 1,391
03/01/2021	04/06/2021		011-05-5111-0000-510103-	D	\$ 8,629
03/01/2021	04/06/2021		011-05-5111-0000-510108-	D	\$ 1,840
03/01/2021	04/06/2021		011-05-5111-0000-510109-	D	\$ 559
03/01/2021	04/06/2021		011-05-5112-5115-510103-	C	\$ 5,052
03/01/2021	04/06/2021		011-05-5112-5115-510108-	D	\$ 3,508
03/01/2021	04/06/2021		011-05-5112-5115-510109-	D	\$ 1,544
03/01/2021	04/06/2021		011-05-5112-5116-510103-	C	\$ 5,201
03/01/2021	04/06/2021		011-05-5112-5116-510108-	D	\$ 725
03/01/2021	04/06/2021		011-05-5112-5116-510109-	D	\$ 497
03/01/2021	04/06/2021		011-05-5112-5117-510103-	D	\$ 3,284
03/01/2021	04/06/2021		011-05-5112-5117-510108-	D	\$ 505
03/01/2021	04/06/2021		011-05-5112-5117-510109-	D	\$ 190
03/01/2021	04/06/2021		011-05-5113-5120-510103-	C	\$ 5,307
03/01/2021	04/06/2021		011-05-5113-5120-510108-	D	\$ 3,982
03/01/2021	04/06/2021		011-05-5113-5120-510109-	D	\$ 1,325
03/01/2021	04/06/2021		011-05-5114-5125-510103-	C	\$ 6,256
03/01/2021	04/06/2021		011-05-5114-5125-510108-	D	\$ 4,394
03/01/2021	04/06/2021		011-05-5114-5125-510109-	D	\$ 1,862
03/01/2021	04/06/2021		011-05-5115-0000-510103-	C	\$ 5,963
03/01/2021	04/06/2021		011-05-5115-0000-510108-	D	\$ 5,805

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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EFF DATE	ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2021	04/06/2021	Finance	011-05-5115-0000-510109-	D	\$ 2,091
03/01/2021	04/06/2021		011-05-5116-5131-510103-	C	\$ 1,261
03/01/2021	04/06/2021		011-05-5116-5131-510108-	D	\$ 2,347
03/01/2021	04/06/2021		011-05-5116-5131-510109-	D	\$ 802
03/01/2021	04/06/2021		011-05-5116-5132-510103-	D	\$ 4,411
03/01/2021	04/06/2021		011-05-5116-5132-510108-	D	\$ 846
03/01/2021	04/06/2021		011-05-5116-5132-510109-	D	\$ 344
03/01/2021	04/06/2021		011-05-5116-5133-510103-	D	\$ 7,830
03/01/2021	04/06/2021		011-05-5116-5133-510108-	D	\$ 1,124
03/01/2021	04/06/2021		011-05-5116-5133-510109-	D	\$ 422
03/01/2021	04/06/2021		011-05-5117-0000-510103-	C	\$ 5,988
03/01/2021	04/06/2021		011-05-5117-0000-510108-	D	\$ 4,330
03/01/2021	04/06/2021		011-05-5117-0000-510109-	D	\$ 1,658
03/01/2021	04/06/2021		011-05-5119-0000-510103-	C	\$ 51,021
03/01/2021	04/06/2021		011-05-5119-0000-510108-	D	\$ 4,388
03/01/2021	04/06/2021		011-05-5119-0000-510109-	D	\$ 1,470
03/01/2021	04/06/2021		011-05-5121-0000-510103-	C	\$ 2,257
03/01/2021	04/06/2021		011-05-5121-0000-510108-	D	\$ 1,627
03/01/2021	04/06/2021		011-05-5121-0000-510109-	D	\$ 630
03/01/2021	04/06/2021		012-02-4350-4351-510103-	C	\$ 22,749
03/01/2021	04/06/2021		012-02-4350-4351-510108-	D	\$ 4,508
03/01/2021	04/06/2021		012-02-4350-4351-510109-	D	\$ 2,039
03/01/2021	04/06/2021		012-02-4350-4911-510103-	D	\$ 14,132
03/01/2021	04/06/2021		012-02-4350-4911-510108-	D	\$ 1,484
03/01/2021	04/06/2021		012-02-4350-4911-510109-	D	\$ 586
03/01/2021	04/06/2021		020-05-4790-0000-510103-	C	\$ 122,381
03/01/2021	04/06/2021		020-05-4790-0000-510108-	D	\$ 85,751
03/01/2021	04/06/2021		020-05-4790-0000-510109-	D	\$ 32,533
03/01/2021	04/06/2021		020-05-4800-4810-510103-	C	\$ 3,471
03/01/2021	04/06/2021		020-05-4800-4810-510108-	C	\$ 193
03/01/2021	04/06/2021		020-05-4800-4810-510109-	C	\$ 91
03/01/2021	04/06/2021		020-05-4800-4811-510103-	D	\$ 3,202
03/01/2021	04/06/2021		020-05-4800-4811-510108-	C	\$ 20
03/01/2021	04/06/2021		020-05-4800-4811-510109-	C	\$ 25
03/01/2021	04/06/2021		020-05-4800-4812-510103-	D	\$ 2,624
03/01/2021	04/06/2021		020-05-4800-4812-510108-	C	\$ 39
03/01/2021	04/06/2021		020-05-4800-4812-510109-	C	\$ 32
03/01/2021	04/06/2021		020-05-4800-4813-510103-	D	\$ 5,440
03/01/2021	04/06/2021		020-05-4800-4813-510108-	D	\$ 25
03/01/2021	04/06/2021		020-05-4800-4813-510109-	C	\$ 9
03/01/2021	04/06/2021		020-05-5491-0000-510103-	D	\$ 10,690
03/01/2021	04/06/2021		020-05-5491-0000-510108-	D	\$ 505
03/01/2021	04/06/2021		020-05-5491-0000-510109-	D	\$ 295
03/01/2021	04/06/2021		020-05-5522-0000-510103-	D	\$ 7,133
03/01/2021	04/06/2021		020-05-5522-0000-510108-	D	\$ 3,281
03/01/2021	04/06/2021		020-05-5522-0000-510109-	D	\$ 1,237
03/01/2021	04/06/2021		020-05-5582-0000-510103-	D	\$ 5,354

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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EFF DATE	ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/01/2021	04/06/2021		020-05-5582-0000-510108-	D	\$ 165
03/01/2021	04/06/2021		020-05-5582-0000-510109-	D	\$ 45
03/01/2021	04/06/2021		020-05-5585-0000-510103-	D	\$ 2,807
03/01/2021	04/06/2021		020-05-5585-0000-510108-	D	\$ 62
03/01/2021	04/06/2021		020-05-5585-0000-510109-	D	\$ 36
03/01/2021	04/06/2021		020-05-5622-0000-510103-	D	\$ 808
03/01/2021	04/06/2021		020-05-5622-0000-510108-	D	\$ 786
03/01/2021	04/06/2021		020-05-5622-0000-510109-	D	\$ 287
03/01/2021	04/06/2021		020-05-5623-0000-510103-	D	\$ 808
03/01/2021	04/06/2021		020-05-5623-0000-510108-	D	\$ 242
03/01/2021	04/06/2021		020-05-5623-0000-510109-	D	\$ 331
03/01/2021	04/06/2021		020-05-5640-0000-510103-	C	\$ 1,391
03/01/2021	04/06/2021		020-05-5640-0000-510108-	D	\$ 1,028
03/01/2021	04/06/2021		020-05-5640-0000-510109-	D	\$ 344
03/01/2021	04/06/2021		020-05-5650-0000-510103-	C	\$ 793
03/01/2021	04/06/2021		020-05-5650-0000-510108-	D	\$ 759
03/01/2021	04/06/2021		020-05-5650-0000-510109-	D	\$ 213
03/01/2021	04/06/2021		020-05-5660-0000-510103-	C	\$ 39,070
03/01/2021	04/06/2021		020-05-5660-0000-510108-	D	\$ 504
03/01/2021	04/06/2021		020-05-5660-0000-510109-	D	\$ 220
03/01/2021	04/06/2021		027-01-4265-4260-510103-	C	\$ 302
03/01/2021	04/06/2021		027-01-4265-4260-510108-	D	\$ 242
03/01/2021	04/06/2021		027-01-4265-4260-510109-	D	\$ 60
03/01/2021	04/06/2021		060-08-4720-0000-510103-	C	\$ 7,498
03/01/2021	04/06/2021		060-08-4720-0000-510108-	D	\$ 5,289
03/01/2021	04/06/2021		060-08-4720-0000-510109-	D	\$ 2,209
03/01/2021	04/06/2021		060-08-4721-0000-510103-	C	\$ 805
03/01/2021	04/06/2021		060-08-4721-0000-510108-	D	\$ 581
03/01/2021	04/06/2021		060-08-4721-0000-510109-	D	\$ 224
03/31/2021	04/10/2021	Finance	041-98-9800-0000-480040-	C	\$ 193,181
03/31/2021	04/10/2021		041-00-0000-0000-390097-	D	\$ 193,181
03/31/2021	04/10/2021		041-00-0000-0000-390098-	C	\$ 193,181