



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-094

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-090	03/26/2024	BH	KJ	A	A	AB	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 26, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/01/2024	EDC	1000-EDC-000-00000-EventS-0000000-0000-07-520005-	C	1,716
02/01/2024		1000-EDC-000-00000-000000-00000000-0000-07-520005-	D	1,716
02/02/2024	Comm Sves	4005-CSS-290-29001-Annual-PayAsGo-0000-05-540003-	C	80,250
02/02/2024		4005-CSS-290-29001-000000-00000000-0000-05-540003-CTCap	D	80,250
02/05/2024	Health	1000-HLT-250-00000-BioTer-0000000-0000-05-520011-225BT	D	500
02/05/2024		1000-HLT-250-00000-BioTer-0000000-0000-05-520013-225BT	C	500
02/05/2024		1000-HLT-250-00000-000000-00000000-0000-05-520005-225HC	D	1,500
02/05/2024		1000-HLT-250-00000-000000-00000000-0000-05-520015-225HC	C	1,500
02/05/2024	IT	1000-ITS-000-00000-000000-00000000-0000-01-530029-ITApI	C	875
02/05/2024		1000-ITS-000-00000-000000-00000000-0000-01-530010-	D	875
02/06/2024	Comm Sves	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	3,000
02/06/2024		1000-CSS-292-00000-SrPrgm-0000000-0000-04-530015-	D	3,000
02/07/2024	Elections	1000-BOE-000-00000-000000-00000000-0000-01-520012-	D	320
02/07/2024		1000-BOE-000-00000-000000-00000000-0000-01-520007-	C	320
02/07/2024	Museum	1000-MUS-000-00000-000000-00000000-0000-04-520013-	C	350
02/07/2024		1000-MUS-000-00000-000000-00000000-0000-04-520001-	D	350
02/07/2024	Library	1000-LIB-000-00000-000000-00000000-0000-04-530029-	D	25,500
02/07/2024		1000-LIB-350-00000-000000-00000000-0000-04-520007-	C	19,000
02/07/2024		1000-LIB-000-00000-000000-00000000-0000-04-530014-	C	6,500
02/07/2024	Comm Sves	1000-CSS-000-00000-000000-00000000-0000-05-520012-	C	826
02/07/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-520002-	D	750
02/07/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-520018-	D	76
02/07/2024		1000-CSS-000-00000-000000-00000000-0000-05-520012-	C	941
02/07/2024		1000-CSS-000-00000-000000-00000000-0000-05-530002-	D	941
02/08/2024	Comm Sves	1000-CSS-272-00000-AdtNut-Title3B-0000-05-530013-AG009	C	3,035
02/08/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530020-AG009	D	3,000
02/08/2024		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530023-AG009	D	35
02/08/2024	Comm Sves	1000-CSS-291-00000-000000-00000000-0000-05-520002-	C	1,631
02/08/2024		1000-CSS-291-00000-000000-00000000-0000-05-530015-	D	1,631
02/09/2024	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	C	15,000
02/09/2024		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-520005-	D	15,000
02/09/2024		1000-HRM-000-00000-000000-00000000-0000-01-520020-	C	750
02/09/2024		1000-HRM-000-00000-000000-00000000-0000-01-520013-	D	750
02/09/2024	Parks & Rec	1000-PRK-000-00000-000000-00000000-0000-04-520010-	C	500
02/09/2024		1000-PRK-000-00000-000000-00000000-0000-04-520011-	D	500
02/12/2024	Health	1000-HLT-000-00000-000000-00000000-0000-05-520012-	C	6,000
02/12/2024		1000-HLT-000-00000-000000-00000000-0000-05-530010-	D	6,000
02/14/2024	Bldg Svces	1000-BDS-230-00000-000000-00000000-0000-02-520010-	C	4,000
02/14/2024		1000-BDS-230-00000-000000-00000000-0000-02-530010-	D	4,000
02/14/2024	Comm Sves	1000-CSS-292-00000-000000-00000000-0000-04-520020-	C	500
02/14/2024		1000-CSS-292-00000-000000-00000000-0000-04-530015-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/16/2024	Comm Sves	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	5,000
02/16/2024		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560014-	C	10,000
02/16/2024		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	D	15,000
02/16/2024	Comm Sves	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	1,000
02/16/2024		1000-CSS-292-00000-SrGame-0000000-0000-04-520005-	D	1,000
02/16/2024	Communications	1000-MGR-100-00000-000000-0000000-0000-01-530029-	C	500
02/16/2024		1000-MGR-100-00000-000000-0000000-0000-01-520013-	D	500
02/16/2024		1000-MGR-100-00000-000000-0000000-0000-01-530029-	C	500
02/16/2024		1000-MGR-100-00000-000000-0000000-0000-01-520013-	D	500
02/16/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	25,000
02/16/2024		6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	25,000
02/17/2024	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	2,000
02/17/2024		1000-BOE-000-00000-000000-0000000-0000-01-520005-	D	2,000
02/17/2024		1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	10,000
02/17/2024		1000-BOE-000-00000-000000-0000000-0000-01-530013-	D	10,000
02/19/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-530010-	C	900
02/19/2024		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	900
02/19/2024	Comm Sves	1000-CSS-291-29101-000000-0000000-0000-05-520002-AG021	C	2,245
02/19/2024		1000-CSS-291-29101-000000-0000000-0000-05-520020-AG021	D	2,245
02/19/2024		1000-CSS-291-29101-000000-0000000-0000-05-530023-G0046	C	1,878
02/19/2024		1000-CSS-291-29101-000000-0000000-0000-05-520020-G0046	D	1,878
02/19/2024	Health	1000-HLT-250-00000-BioTer-0000000-0000-05-530002-225BT	D	500
02/19/2024		1000-HLT-250-00000-BioTer-0000000-0000-05-520011-225BT	D	3,500
02/19/2024		1000-HLT-250-00000-BioTer-0000000-0000-05-520002-225BT	C	2,200
02/19/2024		1000-HLT-250-00000-BioTer-0000000-0000-05-530023-225BT	C	1,800
02/19/2024	Comm Sves	1000-CSS-291-29102-Donatn-0000000-0000-05-530010-	C	20,036
02/19/2024		1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	20,036
02/19/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	43,433
02/19/2024		4005-PWK-191-00000-GasHsB-0000000-0000-01-540005-P2206	D	43,433
02/21/2024	Tax	2010-TAX-000-00000-000000-0000000-0000-01-560000-Reval	C	29,750
02/21/2024		2010-TAX-000-00000-000000-0000000-0000-01-520012-	D	29,750
02/21/2024	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510001-	C	138,530
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510001-DVDep	D	138,530
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510100-	C	10,598
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510100-DVDep	D	10,598
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510101-	C	18,134
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510101-DVDep	D	18,134
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510102-	C	6,926
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510102-DVDep	D	6,926
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510103-	C	23,000
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510103-DVDep	D	23,000
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510104-	C	600
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510104-DVDep	D	600

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/21/2024	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510105-	C	400
02/21/2024		1000-SHF-000-00000-000000-0000000-0000-02-510105-DVDep	D	400
02/21/2024	Health	1000-HLT-000-00000-000000-0000000-0000-05-520012-	C	1,000
02/21/2024		1000-HLT-000-00000-000000-0000000-0000-05-520020-	D	1,000
02/21/2024	Comm Sves	1000-CSS-000-00000-000000-ShredSv-0000-05-530015-	C	1,150
02/21/2024		1000-CSS-000-00000-000000-0000000-0000-05-520007-	D	700
02/21/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-520005-	D	450
02/21/2024		1000-CSS-291-00000-000000-0000000-0000-05-520011-	C	250
02/21/2024		1000-CSS-291-29101-000000-0000000-0000-05-520011-	D	250
02/22/2024	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	C	116,669
02/22/2024		4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	116,669
02/23/2024	Comm Sves	1000-CSS-271-00000-VstCtr-0000000-0000-05-530053-G0003	C	1,000
02/23/2024		1000-CSS-271-00000-VstCtr-0000000-0000-05-530002-G0003	D	1,000
02/23/2024	Comm Sves	1000-CSS-291-00000-000000-0000000-0000-05-510007-	C	18,000
02/23/2024		1000-CSS-291-29101-000000-0000000-0000-05-510002-	D	2,000
02/23/2024		1000-CSS-291-29102-000000-0000000-0000-05-510007-	D	11,000
02/23/2024		1000-CSS-291-29102-000000-0000000-0000-05-510002-	D	6,000
02/23/2024		1000-CSS-291-29103-000000-0000000-0000-05-510007-	C	3,000
02/23/2024		1000-CSS-291-29103-000000-0000000-0000-05-510002-	D	2,000
02/26/2024	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520014-	C	700
02/26/2024		1000-BOE-000-00000-000000-0000000-0000-01-520012-	D	700
02/26/2024	Police	1000-GPD-201-00000-000000-0000000-0000-02-530029-	C	20,000
02/26/2024		1000-GPD-000-00000-000000-0000000-0000-02-520006-	D	20,000
02/26/2024		1000-GPD-000-00000-000000-0000000-0000-02-520020-	C	5,000
02/26/2024		1000-GPD-000-00000-000000-0000000-0000-02-520005-	D	5,000
02/26/2024		1000-GPD-200-00000-000000-0000000-0000-02-530002-	C	5,000
02/26/2024		1000-GPD-000-00000-000000-0000000-0000-02-520011-	D	5,000
02/26/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	12,000
02/26/2024		6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	12,000
02/27/2024	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530029-	C	4,850
02/27/2024		1000-BOE-000-00000-000000-0000000-0000-01-530010-	D	4,850
02/27/2024	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520012-	C	2,000
02/27/2024		1000-NAT-000-00000-000000-0000000-0000-07-520005-	D	2,000
02/27/2024	DSS	1000-DSS-271-00000-FostCr-ESSATrp-0000-05-560001-	C	10,000
02/27/2024		1000-DSS-271-00000-FostCr-CNotMet-0000-05-560008-	D	10,000
02/28/2024		1000-DSS-000-00000-000000-VolBgrd-0000-05-530015-	C	1,000
02/28/2024		1000-DSS-000-00000-000000-LegCert-0000-05-530015-	D	1,000
02/28/2024	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	8,000
02/28/2024		1000-PWK-192-00000-000000-0000000-0000-01-520007-	D	8,000
02/28/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520015-	C	19,996
02/28/2024		2005-TRM-000-00000-000000-0000000-0000-07-530010-	D	19,996
02/28/2024	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530013-	D	5,192
02/28/2024		1000-TAX-000-00000-000000-0000000-0000-01-530050-	C	5,192

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/29/2024	Comm Sves	1000-CSS-291-00000-Hope4H-00000000-0000-05-520007-	C	17,000
02/29/2024		1000-CSS-291-00000-Hope4H-00000000-0000-05-520020-	D	2,000
02/29/2024		1000-CSS-291-00000-Hope4H-00000000-0000-05-520005-	D	15,000
02/29/2024	Police	1000-GPD-200-00000-MedCar-00000000-0000-02-530015-	C	9,792
02/29/2024		1000-GPD-200-00000-0000000-00000000-0000-02-520019-	C	9,330
02/29/2024		1000-GPD-200-00000-0000000-00000000-0000-02-520004-	D	19,121
02/29/2024	Landfill	6000-SWS-380-00000-0000000-00000000-0000-08-520010-	C	1,500
02/29/2024		6000-SWS-380-00000-0000000-00000000-0000-08-520001-	D	1,500