

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 25-158

Commissioner Brown - Financial and Management Services - Grants (Sheriff's Office) - Administrative Correction - To Correct the Budget Change Request for Resolution #2024-436

STAFF CONTACT

Ashley Rhom - Grants Development and Oversight - 704-866-3099

BUDGET IMPACT

There are no changes to the other accounts on the Budget Change Request.

BACKGROUND

The North Carolina Governor's Crime Commission awarded the Sheriff's Office \$75,000 to support the Medication Assistance Treatment (MAT) Program in the Gaston County Jail. The grant requires a 25% match, totaling \$25,000. The funding provides salary and benefits for one full-time detention officer to assist in moving participants to and from treatment within the jail.

This administrative correction updates the match salary accounts as approved in Resolution #2024-436. Specifically, \$10,608 in match funding will be moved from 1000-SHF-000-00000-000000-00000-00000-02-510001- to 1000-SHF-210-00000-000000-000000-0000-02-510001-, consolidating the funds under a single account. As a result, match account 1000-SHF-210-00000-000000-000000-00000-02-510001- will have an updated total of \$21,656.

This change does not affect the overall budget amount and ensures proper allocation and alignment of match salary expenses within appropriate accounts.

POLICY IMPACT

N/A

ATTACHMENTS

Amended Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

•	. Buff, Clerk t he Board of C			•		ereby certify	Burney	above is a	true and correct copy of action
NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher SShehan Vote
2025-121	04/22/2025	вн	SS	А	Α	Α	AB	Α	AB A U
DISTRIBU									

GASTON COUNTY										
BUDGET CHANGE REQUEST (BCR)										
то:	Matthew Rhoten, County Manager									
FROM:	GRT Financial and Management Se	ervices								
	Dept. Code Department Name									
	Pat Laws 4/8/2	25								
	Department Director Date									
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners									
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**								
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-F	Proj								
Ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1 "''								
Salaries	1000-SHF-000-00000-000000-000000-0000-02-510001	1- \$ 10,608.00								
Salaries	1000-SHF-210-00000-000000-000000-0000-02-510001	1- \$ (10,608.00)								
between funds require inter-fund transfer accounts.	ts require brackets. Increases in expenditures and decreases in revenue do not	\$								
JUSTIFICATION FOR REQUEST:										
This administrative correction updates the match salary accounts as approved in Resolution #2024-436. Specifically, \$10,608 in match funding will be moved from 1000-SHF-210-00000-000000-000000-000000-02-510001- to 1000-SHF-000-00000-000000-000000-0000-02-510001-, consolidating salary match funds in a single account.										
consolidating salary materi runus in a single account.										