

	<u>Unit Cost</u>	<u>Quantity</u>	<u>Extended</u>	<u>Vendor / Model</u>	<u>Rounded</u>
Spec #1					
AWD 4WD SUV Police Package - County Police	\$ 37,220.91			Parks Chevrolet Tahoe	
Console / computer stand	\$ 700.00				
Emergency Lights & equipment	\$ 4,500.00				
Decals	\$ 500.00				
Tag, tax and title	\$ 1,122.63				
Total	\$ 44,043.54	11	\$ 484,478.91		\$ 484,479.00
Spec #2					
Full Size 2WD RWD SUV Police Package - County Police K9	\$ 33,827.06			Parks Chevrolet Tahoe	
Console / computer stand	\$ 900.00				
Emergency Lights & equipment and cage	\$ 7,500.00				
Decals	n/a				
Tag, tax and title	\$ 1,020.81				
Total	\$ 43,247.87	1	\$ 43,247.87		\$ 43,248.00
Spec #3					
AWD 4WD SUV Police Package - Sheriff's Office	\$ 37,220.91			Parks Chevrolet Tahoe	
Console / computer stand	\$ 700.00				
Emergency Lights & equipment and cage	\$ 4,500.00				
Decals	\$ 500.00				
Tag, tax and title	\$ 1,122.63				
Total	\$ 44,043.54	4	\$ 176,174.15		\$ 176,175.00
Spec #4					
3/4 Ton Extended Cab & Chassis - Animal Care & Enforcement	\$ 26,874.00			Piedmont Truck Ford F250	
SWAB animal box (new)	\$ 18,245.00				
Transport cost from SWAB to dealer	\$ 775.00				
Console / computer stand	\$ 700.00				
Emergency Lights & equipment	\$ 700.00				
Decals	\$ 750.00				
Tag, tax and title	\$ 812.22				
Total	\$ 48,856.22	2	\$ 97,712.44		\$ 97,713.00
Spec #5					
Full Size Van - Animal Care & Enforcement	\$ 32,829.00			Piedmont Truck Ford Transit 350	
Interior Upfit	\$ 20,000.00				
Decals	\$ 1,000.00				
Tag, tax and title	\$ 990.87				
Total	\$ 54,819.87	1	\$ 54,819.87		\$ 54,820.00
Spec #6					
1 Ton Crew Cab Truck - Fire Marshal	\$ 39,733.00			Piedmont Truck Ford F350	
Console / Computer Stand	\$ 700.00				
Emergency Lights	\$ 3,000.00				
Decals	\$ 750.00				
Tag, tax and title	\$ 1,197.99				
Total	\$ 45,380.99	1	\$ 45,380.99		\$ 45,381.00
Spec #7					
Full Size Extended Cab Truck - Building Inspections	\$ 26,758.00			Ilderton Ram 1500DS Tradesman	
Decals	\$ 30.00				
Tag, tax and title	\$ 808.74				
Total	\$ 27,596.74	2	\$ 55,193.48		\$ 55,194.00
Spec #8					
Full Size Extended Cab Truck - Environmental Health	\$ 26,758.00			Ilderton Ram 1500DS Tradesman	
Decals	\$ 30.00				
Tag, tax and title	\$ 808.74				
Total	\$ 27,596.74	1	\$ 27,596.74		\$ 27,597.00
Spec #9					
Five Passenger Van - Museum	\$ 24,419.65			Asheville Ford Transit Connect XL	
Decals	\$ 30.00				
Tag, tax and title	\$ 738.59				
Total	\$ 25,188.24	1	\$ 25,188.24		\$ 25,189.00

	<u>Unit Cost</u>	<u>Quantity</u>	<u>Extended</u>	<u>Vendor / Model</u>	<u>Rounded</u>
Spec #10					
Mid-Size Hybrid - Social Services	\$ 25,941.54			Parks Chevrolet Malibu	
Decals	\$ 30.00				
Tag, tax and title	\$ 784.25				
Total	\$ 26,755.79	1	\$ 26,755.79		\$ 26,756.00

TOTAL - Vehicles, Equipment, Decals, Tag, Tax & Title		25	\$ 1,036,548.48		\$1,036,552.00
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AMBULANCES	<u>Unit Cost</u>	<u>Quantity</u>	<u>Extended</u>	<u>Vendor / Model</u>	<u>Rounded</u>
QRV	\$ 323,504.00			AEV/Northwestern	
(Decals included in above price)	included				
Tag, Tax & Title	\$ 9,711.12				
TOTAL - QRV - GEMS	\$ 333,215.12	2	\$ 666,430.24		\$ 666,431.00
Transit Van	\$ 184,538.00			AEV/Northwestern	
(Decals included in above price)	included				
Tag, Tax & Title	\$ 5,542.14				
TOTAL - Transit Van	\$ 190,080.14				
Breakdown					
GEMS		1	\$ 190,080.14		\$ 190,081.00
Rescue		2	\$ 380,160.28		\$ 380,161.00
TOTAL of VEHICLES and AMBULANCES		30	\$ 2,273,219.14		\$ 2,273,225.00

Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each