

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** HLT Health  
Dept. Code Department Name  
Brittain Kenney 01/06/2026  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-00000-FBApro-0000000-0000-99-490000-										(41,185.00)
Other Services	2055-HLT-000-00000-GasTog-StratgG-0000-05-530015-										41,185.00

## JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 1 \$41,185.00 /Project Total \$79,211.00 of our allotment for Prevent Misuse of Opioids. Funds will be used for the flexible deployment of Naloxone training through the "Just Call" program promoting to call for help even when unsure to local businesses, case workers, medical professionals, etc. The program will be managed by the Gaston Together. Year 1 (January 1, 2026 – June 30, 2026) \$41,185.00 Year 1 Only

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.