

RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

- 1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
- 3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
- 5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE M1 M2 JBailey CBrown CCloninger AFraley BHovis: Tkeigner Shehan Vote 2025-376 11/17/2025 AF JB AB A A A A A A J DISTRIBUTION:

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Section 2: Gaston County Government has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

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SANIA KEP EU (Me GEMAN PS)	Project	Expediture Category (EC)	Amount	Cost Object	Status/Awarded	Date
	CSLRF Project		43,612,126	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**************************************	
AR001	FJC Program	1.11	300,000	200.201	Amended	6/28/2022
AR003	Grants Manager Position	7.1	643,546	200.430/200.431	Amended	4/26/2022
	Short-term Emergency Housing Asssistance	**************************************				
AR004	(United Way)	2.2	250,000	200.201	Approved	1/11/2022
AR010	Cherryville Park Design	Mandadadaan haa haa ya di dindiinah madiinina ka ka mis ka	31,619	200.439	Amended	11/12/2024
AR009	N Belmont Park Waterline Extension	5.11	1,745,000	200.439	Amended	11/12/2024
AR008	Lowell Elmentary School Waterline Exte	5.11	201,102	200.439	Amended	11/12/2024
AR005	Chapel Grove Elementary Waterline Exte	5.16	4,039,000	200.439	Amended	11/12/2024
AR006	Tryon Elementary Waterline Extension	5.16	7,016,069	200.439	Amended	9/23/2025
AR011	Courthouse Video Arraignment System	1.4	136,313	200.470	Approved	7/26/2022
	ARPA Project Coordinator (2 positions)		1		The state of the s	
AR012	ARPA Project Supervisor - Director	7.1	1,755,967	200.430/200.431	Amended	10/22/2024
	Revenue Replacement					
AR013	(Standard Allow ance)	6.1	10,000,000	200,430	Approved	6/25/2024
AR014	Mobile Show er/Laundry Unit	7.1	229,700	200.439	Amended	7/27/2023
AR016	GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023
AR017	Gaston College	1.4	3,200,000	200.439	Approved	12/12/2023
P-1109 P-19 - 19 - 19 - 19 - 19 - 19 - 19 - 1	Homeless Projects: Catherine's House	(Billion I (Pill) Аргун 155-150 Айны өмөрлүйн төрөлүү түү түй		destinations when the addition spounds materials in	Commence of the Commence of th	v. v. s. v. s s s s s s ver ann p van v van an a
AR018	Integrated Care of Greater Hickory (ICGH)	2.16			A	
AR019	HealthNet Gaston	1.13	C L			
AR020		2.19	375,000	200.201	Approved	1/23/2024
AR021	Public Safety Campus	1.14	7,526,132	200.311	Amended	11/12/2024
AR022	Dallas High Shoals Waterline	5.11	6,097,178	200.439	Approved	9/23/2025
	Remaining Available CSLRF Project		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
A-30 ARESEX NO PROPERTIES NO	AND		2 2000. 1 2000	ORICES NANAL'S RANGE COS	AND AND RESIDENCE OF THE RESIDENCE AND REAL PROPERTY.	haanhfe,) ameenkeenkeereze

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

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Section 4: The following revenues are anticipated to be available to complete the project:

		Project Alloc	cations			
·«vanankkanjakkak	Project	Expenditure Category (EC)	Amount	Cost Object	Status/Awarded	Date
	CSLRF Project		43,612,126			
AR001	FJC Program	1.11	300,000	200.201	Amended	6/28/2022
AR003	Grants Manager Position	7.1	643,546	200.430/200.431	Amended	4/26/2022
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111111111111111111111111111111111111111	Revenue Replacement	AMPRICATION AND CONTRACTOR AND CONTR		A name and and a fact of a country months of a se	1	
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AR019	HealthNet Gaston	1.13	1			
AR020	realitivet Gaston	2.19	375,000	200.439	Approved	1/23/2024
AR021	Public Safety Campus	1.14	7,526,132	200.311	Amended	11/12/2024
AG022	Dallas High Shoals Waterline	5.11 5.11	6,097,178	200.439	Approved	9/23/2025
******	Remaining Available CSLRF Project	EXIXIABAÇÃA A ABAS ABAS ASIA EL ASIA DE LA EL ARSON ALAN STATA BA	to the state of the second state of the stat	and done had do got as habith hit kinnh hid ka danaan and ada	Adabatics & whose entered the high the and company and an a	***************************************

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 17/1 day of November, 2025.

Shad Brown Board Chair

Doning 6/Buff, Clerk to the Board

	GASTON COUNTY						
В	SUDGET CHANGE REQUEST (BCR)						
то:	Matthew Rhoten, County Manager						
FROM:	OCI OFFICE OF CAPITAL IMPROVEMENTS	\neg					
	Dept. Code Department Name						
	RAY MAXWELL 10/31/25	7					
	Department Director Date	1					
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners						
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**					
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj						
Ex. Employee Training	XXXX-XXX-XXXXXXX-XXXXXX-XXXXXX-XXXXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00					
ARPA: Tryon Elem Water Line	4005-PWK-000-00000-000000-000000-01-540007-AR006	\$ (770,000.00)					
Easements-ARPA:TryonElemWaterL	4005-PWK-000-00000-000000-000000-01-540019-AR006	\$ (200,000.00)					
ARPA: Chapel Grove Water Line ARPA: Lowell Elem Water Line	4005-PWK-000-00000-000000-000000-001-540007-AR005 4005-PWK-000-00000-School-LowelES-0000-01-540007-AR008	\$ (1,650,000.00) \$ (41.900.00)					
WSLine: ARPA HShl/Dallas	4005-PWK-000-00000-Scridol-Loweles-0000-01-540007-AR008	\$ (41,900.00) \$ 2,661,900.00					
		2/552/555					
		\$ -					
between funds require inter-fund transfer accounts.	unts require brackets. Increases in expenditures and decreases in revenue do not require brac	kets. Please note that transfers					
JUSTIFICATION FOR REQUEST: MOVING AV.	AILABLE PROJECT FUNDS FOR WATERLINE PROJECT						
· · · · · · · · · · · · · · · · · · ·	TOTALL I NOTED TOTAL TOTAL TRANSPORTED TOTAL						



Gaston County

Gaston County Board of Commissioners www.gastongov.com

Office of Capital Improvements (OCI)

Board Action

File #: 25-569

Commissioner Shehan - Office of Capital Improvements - To Amend Gaston County ARPA Grant Project Ordinance 2021-264, to Establish Gap Project Funding (\$2,661,900) for the Dallas High Shoals Waterline Interconnect Project. To Approve the Transfer of the Overestimated Projects (Tryon Elementary, Lowell Elementary, and Chapel Grove Waterline Project to Dallas High Shoals Waterline Project (\$2.661.900)

STAFF CONTACT

Ray Maxwell - Executive Director - Office of Capital Improvements - 704-862-7551

BUDGET IMPACT

General Government Capital Fund: Transfer \$2,661,900 in expenditures from ARPA projects.

AR005 (\$1,650,000), AR006 (\$970,000), and AR008 (\$41,900) to AR022 (\$2,661,900).

BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County is expected to receive \$43,612,126 million over two years. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021.

This Board Action, if approved, amends Section 3 of the Gaston County ARPA Grant Project Ordinance as follows:

- o Reducing appropriated funds for Lowell Elementary School Waterline Extension (\$41,900), Tryon Elementary School Waterline Extension (\$970,000), Chapel Grove Waterline Extension (\$1,650,000). The total (\$2,661,900) will be transferred to the Dallas High Shoals Waterline Project.
- Increasing appropriated funds: Dallas High Shoals Waterline Project (\$2,661,900)

POLICY IMPACT

N/A

ATTACHMENTS

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- Amended ARPA Grant Project Ordinance 2021-264
- Budget Change Reguest (BCR)

Budget Change Request (BCR)										
				D	O NOT TYPE	BELOW THIS	LINE			
	Buff, Clerk to te Board of C			-		ereby certify	y that th	ne above is a true and correct copy of action		
NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	- r AFrale	y BHovis TKeigher CSShehan Vote		
2025-376 DISTRIBU		AF	JB	АВ	Α	A	A	A A A U		