

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5100 DHHS - Public Health
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <i>* Requires resolution by the Board of Commissioners</i> |

Resolution #	Date
--------------	------

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct</small> xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Health - State Grant	11-5100-5112-5134-320-505		(\$27,557)
Salaries	11-5100-5112-5134-121-000		\$19,400
FICA	11-5100-5112-5134-181-000		\$1,485
Retirement	11-5100-5112-5134-182-000		\$1,422
Group Insurance	11-5100-5112-5134-183-000		\$5,250

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services received additional funds from the Partnership for Children of Lincoln and Gaston Counties for the Public Health Childcare Health Consultant Program. The funds are provided through the Smart Start State Grant. The Childcare Health Consultant Program promotes healthy and safe environments for children in child care settings through consultation, training, and technical assistance services. These funds will be used to hire an additional Health Education Coordinator to work with the childcare centers and expand the work of the current Childcare Health Consultant. These are Non-County funds.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.