

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund
 ☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000		(65,115)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	62,880
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	1,190
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	495
Special Programs:Donations- CAC	020-05-5585-0000-560000-	16282	550

JUSTIFICATION FOR REQUEST:

During the fourth quarter of FY2016-2017, Gaston County citizens and organizations donated a total of \$65,115 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2017-2018 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.