

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JUNE 24, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/01/2025	Information Technology	1000-ITS-000-00000-000000-000000-0000-01-520007-	C	200
05/01/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	200
05/01/2025	Information Technology	1000-ITS-000-00000-000000-000000-0000-01-530021-	D	200
05/01/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	200
05/02/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	200
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520006-	C	17,000
05/02/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	100
05/02/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	D	100
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-530029-	D	4,000
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520020-	D	6,000
05/02/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-530023-	D	7,000
05/05/2025	Police Dept.	1000-GPD-000-00000-000000-000000-0000-02-530053-G0045	C	7,320
05/05/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520014-	C	100
05/05/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520020-G0109	C	50
05/05/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510104-	C	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510105-	C	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510003-	C	237
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510003-	C	237
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510003-	C	267
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510102-	C	1,200
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510100-	C	2,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510101-	C	3,800
05/05/2025	Community Services	1000-CSS-272-00000-AdtNut-000000-0000-05-530029-	C	4,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510103-	C	6,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510001-	C	23,000
05/05/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-000000-0000-02-520020-	C	2,240
05/05/2025	Community Services	1000-CSS-271-00000-VstCtr-000000-0000-05-530053-G0132	C	1,314
05/05/2025	Police Dept.	1000-GPD-000-00000-000000-000000-0000-02-520011-G0045	D	7,320
05/05/2025	Public Works	1000-PWK-191-00000-000000-000000-0000-01-520013-	D	100
05/05/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	D	50
05/05/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	D	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510104-	D	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510104-	D	100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510100-	D	300
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510102-	D	500
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-000000-0000-05-510003-	D	688
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510100-	D	750
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510102-	D	750
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510101-	D	1,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510101-	D	2,500
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510103-	D	3,153
05/05/2025	Community Services	1000-CSS-272-00000-AdtNut-000000-0000-05-530020-	D	4,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	5,100
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510001-	D	8,000
05/05/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510001-	D	14,000
05/05/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-000000-0000-02-530020-	D	2,240
05/05/2025	Community Services	1000-CSS-271-00000-VstCtr-000000-0000-05-530002-G0132	D	1,314
05/06/2025	Public Works	1000-PWK-190-00000-000000-000000-0000-01-520011-	C	500
05/06/2025	Solid Waste	6000-SWS-380-00000-000000-000000-0000-08-530030-	C	25,000
05/06/2025	Public Works	1000-PWK-190-00000-000000-000000-0000-01-530023-	D	100
05/06/2025	Public Works	1000-PWK-190-00000-000000-000000-0000-01-520007-	D	400
05/06/2025	Solid Waste	6000-SWS-380-00000-000000-000000-0000-08-530010-	D	25,000
05/07/2025	Police Dept.	1000-GPD-201-00000-000000-000000-0000-02-530023-	C	10,893
05/07/2025	Library	1000-LIB-000-00000-000000-000000-0000-04-520020-G0119	C	17,875
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520001-	C	1,000
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520020-	C	1,750
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520015-	C	3,000

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520011-	C	6,000
05/07/2025	Police Dept.	1000-GPD-200-00000-000000-0000000-0000-02-530023-	D	10,893
05/07/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-530015-G0119	D	6,000
05/07/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-530029-G0119	D	11,875
05/07/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520004-	D	11,750
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	C	50
05/09/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530010-L0014	C	495
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520020-G0109	C	1,430
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530015-G0109	C	1,800
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530010-G0109	C	4,882
05/09/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530010-18130	C	2,000
05/09/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	D	495
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520005-G0109	D	600
05/09/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520002-G0109	D	7,562
05/09/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-520002-18130	D	2,000
05/12/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-G0111	C	749
05/12/2025	Emerg Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	D	749
05/13/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	38,165
05/13/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	D	38,165
05/15/2025	Community Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-520002-	C	1,500
05/15/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540012-	C	15,000
05/15/2025	Community Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-530005-	D	1,500
05/15/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530052-	D	15,000
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520012-AR003	C	26
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520011-AR003	C	30
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510104-AR003	C	176
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510105-AR003	C	200
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520020-AR003	C	206
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520013-AR003	C	366
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-530002-AR003	C	379
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510106-AR003	C	443
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520010-AR003	C	625
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-530024-AR003	C	1,167
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-520015-AR003	C	3,198
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510100-AR003	C	3,354
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510102-AR003	C	3,409
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510103-AR003	C	6,646
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510101-AR003	C	6,707
05/20/2025	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510001-AR003	C	41,060
05/20/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	1,500
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520012-AR003	D	26
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520011-AR003	D	30
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510104-AR003	D	176
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510105-AR003	D	200
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520020-AR003	D	206
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-AR003	D	366
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-530002-AR003	D	379
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510106-AR003	D	443
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520010-AR003	D	625
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-530024-AR003	D	1,167
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520015-AR003	D	3,198
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510100-AR003	D	3,354
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510102-AR003	D	3,409
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510103-AR003	D	6,646
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510101-AR003	D	6,707
05/20/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510001-AR003	D	41,060
05/20/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	D	1,500
05/21/2025	Community Services	1000-CSS-290-29001-000000-0000000-0000-05-560001-	C	6,000

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
05/21/2025	Solid Waste	6000-SWS-380-00000-000000-000000-0000-08-540012-	C	450,747
05/21/2025	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530002-	C	200
05/21/2025	Health	1000-HLT-253-00000-Immuni-0000000-0000-05-530002-	C	1,000
05/21/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-510100-AG026	C	13
05/21/2025	Community Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	6,000
05/21/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540003-	D	450,747
05/21/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-530002-	D	1,200
05/21/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-510001-AG026	D	13
05/22/2025	Police Dept.	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	8,000
05/22/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-G0109	C	4,000
05/22/2025	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520013-	C	600
05/22/2025	Police Dept.	1000-GPD-000-00000-000000-0000000-0000-02-520020-G0045	D	8,000
05/22/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520015-G0109	D	4,000
05/22/2025	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-530002-	D	600
05/23/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	C	25,896
05/23/2025	Community Services	1000-CSS-291-29102-Donatn-0000000-0000-05-530015-	C	18
05/23/2025	Community Services	1000-CSS-291-29102-Donatn-0000000-0000-05-520007-	C	31
05/23/2025	Community Services	1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	C	483
05/23/2025	Community Services	1000-CSS-291-29103-Donatn-0000000-0000-05-530010-	C	1,750
05/23/2025	Community Services	1000-CSS-291-29103-KaraCI-0000000-0000-05-520007-	C	2,891
05/23/2025	Library	4005-LIB-000-00000-000000-0000000-0000-04-540006-P2502	C	51,475
05/23/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	D	25,896
05/23/2025	Community Services	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	49
05/23/2025	Community Services	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	D	483
05/23/2025	Community Services	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	1,750
05/23/2025	Community Services	1000-CSS-291-29103-KaraCI-0000000-0000-05-520019-	D	2,891
05/23/2025	Library	4005-LIB-000-00000-000000-0000000-0000-04-540002-G0119	D	51,475
05/27/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	110
05/27/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	110
05/28/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-530013-	C	5,000
05/28/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540012-	C	150
05/28/2025	Community Services	1000-CSS-291-29102-000000-0000000-0000-05-520015-	D	5,000
05/28/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530052-	D	150
05/29/2025	GEMS	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540002-P2501	C	56,991
05/29/2025	GEMS	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540006-	D	56,991
05/30/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	40,000
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520002-L0014	C	265
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520013-L0014	C	400
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520015-L0014	C	2,540
05/30/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	10,000
05/30/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530013-	D	30,000
05/30/2025	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530027-L0014	D	3,205