



# Gaston County

Gaston County  
Board of Commissioners  
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## Budget & Strategy

### Board Action

File #: 22-052

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Governor's Crime Commission Third-Year Funds for Hope United Survivors' Network (\$359,583)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Appropriate additional federal funds. No County funds.

#### BUDGET ORDINANCE IMPACT

N/A

#### BACKGROUND

The NC Governor's Crime Commission has extended the grant for HUSN (Family Justice Center) for a third year (October 1, 2021 - September 30, 2022) and has awarded an additional grant funding in the amount of \$359,583.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-043	02/22/2022	TP	RW	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors' Network

Dept. # Department Name

Tara Joyner 2/7/2022

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC Family Just Ctr Yr 2	010-05-5810-4121-420000-21574	(\$359,583)
Salary:GCC Family Justice Ctr	010-05-5810-4121-510001-21574	\$201,731
FICA: GCC Family Justice Ctr	010-05-5810-4121-510100-21574	\$11,565
Retire: GCC Family Justice Ctr	010-05-5810-4121-510101-21574	\$26,438
Hlth Ins:GCC Famly Justice Ctr	010-05-5810-4121-510103-21574	\$20,758
Dental: GCC Family Justice Ctr	010-05-5810-4121-510108-21574	\$821
Life: GCC Family Justice Ctr	010-05-5810-4121-510109-21574	\$284
Training: GCC Family Justice Ctr	010-05-5810-4121-520011-21574	\$17,500
Temp Svc: Gcc Family Justice Ctr	010-05-5810-4121-530013-21574	\$58,793
F/E<\$5,000:GCC Family Justice Ctr	010-05-5810-4121-540001-21574	\$21,693

### JUSTIFICATION FOR REQUEST:

The NC Governor's Crime Commission has extended the grant for HUSN (Family Justice Center) for a third year (October 1, 2021-September 30, 2022) and has awarded additional grant funding in the amount of \$359,583.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.