

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 23, 2025 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
08/01/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG015	C	25,000
08/01/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540019-AG015	D	25,000
08/04/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	C	36,000
08/04/2025	Health	1000-HLT-000-00000-000000-000000-0000-05-530000-	C	5,000
08/04/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	D	36,000
08/04/2025	Health	1000-HLT-253-00000-000000-HighHlt-0000-05-530000-	D	5,000
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520005-L0002	C	1,000
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520002-L0002	C	6,000
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520015-L0002	C	500
08/05/2025	Community Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-530015-L0002	D	7,500
08/06/2025	Community Services	1000-CSS-273-00000-000000-000000-0000-05-520020-	C	500
08/06/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-510003-	C	820
08/06/2025	Community Services	1000-CSS-273-00000-000000-000000-0000-05-530015-	D	500
08/06/2025	Community Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510003-	D	457
08/06/2025	Community Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510003-	D	362
08/07/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520001-G0109	C	58
08/07/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	D	58
08/11/2025	Economic Dev. Com.	4095-EDC-000-00000-AppleC-0000000-0000-07-540014-19039	C	6,000
08/11/2025	Economic Dev. Com.	4095-EDC-000-00000-AppleC-0000000-0000-07-540016-19039	D	6,000
08/13/2025	Tax	2010-TAX-000-00000-000000-000000-0000-01-530010-	C	84,820
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520005-G0109	C	600
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530027-G0109	C	210
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520015-G0109	C	1,744
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520002-G0109	C	3,195
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520011-G0109	C	75
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-000000-0000-02-520020-G0089	C	803
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-000000-0000-02-530013-G0089	C	2,647
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-000000-0000-02-530010-G0089	C	1,529
08/13/2025	Tax	2010-TAX-000-00000-000000-000000-0000-01-530029-	D	84,820
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530015-G0109	D	5,749
08/13/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520010-G0109	D	75
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-000000-0000-02-530015-G0089	D	2,744
08/13/2025	Non-Departmental	1000-NDP-000-00000-000000-000000-0000-02-560001-G0089	D	2,234
08/14/2025	Social Services	1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324	C	1,600
08/14/2025	Community Services	1000-CSS-290-00000-000000-000000-0000-05-530029-	C	3,481
08/14/2025	Community Services	1000-CSS-290-29001-000000-000000-0000-05-530020-	C	1,469
08/14/2025	Community Services	1000-CSS-293-00000-000000-000000-0000-05-520001-G0018	C	1,486
08/14/2025	Community Services	1000-CSS-293-00000-000000-000000-0000-05-520012-G0018	C	100
08/14/2025	Social Services	1000-DSS-271-00000-Adoptn-0000000-0000-05-520012-00324	D	1,600
08/14/2025	Community Services	1000-CSS-290-29001-000000-000000-0000-05-530010-	D	4,950
08/14/2025	Community Services	1000-CSS-293-00000-000000-000000-0000-05-530015-G0018	D	1,586
08/18/2025	Community Services	1000-CSS-291-29101-000000-000000-0000-05-510001-AG027	C	1,331
08/18/2025	Community Services	1000-CSS-291-29101-000000-000000-0000-05-510100-AG027	C	115

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ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-520002-AG027	C	186
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510101-AG027	D	749
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510102-AG027	D	266
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510103-AG027	D	594
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510104-AG027	D	16
08/18/2025	Community Services	1000-CSS-291-29101-000000-0000000-0000-05-510105-AG027	D	7
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520002-G0096	C	8,000
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520007-G0096	C	1,000
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520013-G0096	C	700
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-510001-G0096	D	2,060
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520015-G0096	D	3,352
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-520020-G0096	D	4,000
08/19/2025	Health	1000-HLT-254-00000-000000-Year003-0000-05-530029-G0096	D	288
08/22/2025	Health	1000-HLT-254-00000-NurFam-0000000-0000-05-530015-	C	5,000
08/22/2025	Health	1000-HLT-254-00000-NurFam-0000000-0000-05-530002-	D	5,000
08/25/2025	Parks & Recreation	1000-PRK-000-00000-SPORTS-0000000-0000-04-520002-	C	3,912
08/25/2025	Parks & Recreation	1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	C	135
08/25/2025	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520007-LDUKE	C	4,000
08/25/2025	Parks & Recreation	1000-PRK-000-00000-SPORTS-0000000-0000-04-530015-	D	4,047
08/25/2025	Emerg. Mgt. & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-LDUKE	D	4,000
08/27/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520013-	C	1,500
08/27/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-	C	2,000
08/27/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-530010-	C	2,000
08/27/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-530010-	C	1,200
08/27/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-	C	1,000
08/27/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-	C	1,500
08/27/2025	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	5,000
08/27/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530015-	D	1,500
08/27/2025	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-530002-	D	2,000
08/27/2025	Health	1000-HLT-255-00000-BioTer-0000000-0000-05-530002-	D	2,000
08/27/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-530002-	D	1,200
08/27/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	1,000
08/27/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-530002-	D	1,500
08/27/2025	Health	1000-HLT-253-00000-000000-HighHlt-0000-05-530002-	D	5,000