

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 26, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
04/01/2026	Human Resources	1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	C	3,000
04/01/2026	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520005-	D	3,000
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530015-	C	3,800
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520012-	D	300
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520015-	D	2,500
04/02/2026	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	1,000
04/06/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-530013-	C	2,000
04/06/2026	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-520020-	C	12,000
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510001-G0052	C	6,397
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510100-G0052	C	260
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510101-G0052	C	249
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510104-G0052	C	170
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-510105-G0052	C	8
04/06/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-520010-	D	2,000
04/06/2026	Public Works	1000-PWK-190-00000-000000-0000000-0000-01-530032-	D	12,000
04/06/2026	Community Support Services	1000-CSS-274-00000-000000-Year004-0000-05-560018-G0052	D	7,085
04/07/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	50,000
04/07/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530010-	D	50,000
04/08/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-530015-G0109	C	1,000
04/08/2026	Health	1000-HLT-250-00000-000000-Year003-0000-05-520002-G0109	D	1,000
04/09/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	1,000
04/09/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-	D	1,000
04/16/2026	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	C	977,545
04/16/2026	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	977,545
04/17/2026	County Manager	4005-MGR-103-00000-000000-0000000-0000-01-540006-G0128	C	34,250
04/17/2026	County Manager	4005-MGR-103-00000-000000-0000000-0000-01-540016-G0128	D	34,250
04/20/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530029-G0143	C	89
04/20/2026	County Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530010-	C	600
04/20/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0143	D	89
04/20/2026	County Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530002-	D	600
04/21/2026	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-530023-	C	200
04/21/2026	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-520020-	D	200
04/22/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	650
04/22/2026	Community Support Services	1000-CSS-291-29103-000000-0000000-0000-05-520020-L0004	C	4,000
04/22/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-530010-GCFRP	C	4,988
04/22/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	650
04/22/2026	Community Support Services	1000-CSS-291-29103-000000-0000000-0000-05-520007-L0004	D	2,000
04/22/2026	Community Support Services	1000-CSS-291-29103-000000-0000000-0000-05-520005-L0004	D	2,000
04/22/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GCFRP	D	4,988
04/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520005-	C	800
04/23/2026	Health	1000-HLT-250-00000-000000-HESummt-0000-05-530027-L0014	C	543
04/23/2026	Health	1000-HLT-254-00000-NurFam-0000000-0000-05-530002-	C	750
04/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530002-	D	800
04/23/2026	Health	1000-HLT-250-00000-000000-HESummt-0000-05-520005-L0014	D	543
04/23/2026	Health	1000-HLT-254-00000-000000-0000000-0000-05-530002-	D	750
04/27/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	400
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-530002-GHCOM	C	1,369
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-GHCOM	C	3,000

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ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520005-GHCOM	C	3,500
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-GHCOM	C	7,131
04/27/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	400
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-GHCOM	D	11,850
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-GHCOM	D	545
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510101-GHCOM	D	1,281
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510102-GHCOM	D	446
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510103-GHCOM	D	856
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510104-GHCOM	D	14
04/27/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510105-GHCOM	D	8
04/28/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	40,500
04/28/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510001-	C	200,000
04/28/2026	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510002-	C	100,000
04/28/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0156	C	5,000
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-560018-G0154	C	8,300
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-520013-G0154	C	500
04/28/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	40,000
04/28/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520014-	D	500
04/28/2026	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-530010-	D	300,000
04/28/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0156	D	5,000
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-530027-G0154	D	6,000
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-520015-G0154	D	2,300
04/28/2026	Community Support Services	1000-CSS-291-29101-000000-Year001-0000-05-520015-G0154	D	500
04/29/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	700
04/29/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520014-	D	700
05/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560010-	C	2,800
05/04/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-510103-	D	2,800