

RESOLUTION TITLE

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021, and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1 This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H R. 1319 American Rescue Plan Act of 2021 (CSLRF) Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law

- 1 Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
- 3 Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- 4 Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is taken by the Board of Commissioners as follows. NO. DATE CCloninger AFraley BHovis M1 M2 **JBailey CBrown** 2025-324 09/23/2025 TK BH Α Α Α DISTRIBUTION. Laserfiche Users

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Section 2: Gaston County Government has elected to take the standard allowance, as authorized by 31 CFR Part 35 6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3. The following amounts are appropriated for the project and authorized for expenditure:

Grants Manager Position 7 1 643,546 200.430/200.431 Amended 4/26/200.5001 Approved 4/2		Project Allocat	tions			į
FiC Program	Project	•	Amount		Status/Awarded	Date
Grants Manager Position 7 1 643,546 200.430/200.431 Amended 4/26/200.55 Amended 4/26/2	SLRF Project	a productivalne in terminal additional modernature (additional and an and an and an and an and an and an and a	43,612,126			
Grants Manager Position 7 1 643,546 200.430/200.431 Amended 4/26/200.5001 Approved 4/2	-JC Program	111	300,000	200.201	Amended	6/28/2022
Short-term Emergency Housing Assistance (United Way) 2.2 250,000 200.201 Approved 1/11/2/2 Cherryville Park Design 31,619 200.439 Amended 11/12/2 N Belmont Park Waterline Extension 5.11 1,745,000 200.439 Amended 11/12/2 Low ell Elmentary School Waterline Extension 5.11 243,002 200.439 Amended 11/12/2 Chapel Grove Elementary Waterline Extension 5.16 5,689,000 200.439 Amended 11/12/2 Chapel Grove Elementary Waterline Extension 5.16 7,986,089 200.439 Amended 11/12/2 Amended 10/22/2 Courthouse Video Arraignment System 1.4 136,313 200.470 Approved 7/26/2 ARPA Project Coordinator (2 positions) ARPA Project Supervisor - Director 7.1 1,755,967 200.430/200.431 Amended 10/22/2 Amended 10/22/2 Amended 10/22/2 Amended Amended 10/22/2 Amended Amended 10/22/2 Amended Amended 10/22/2 Amended 10/22/	Grants Manager Position	71	643,546		Amended	4/26/2022
Cherryville Park Design 31,619 200,439 Amended 11/12/20		yes to select the administration	and the contract of the contra	Total Control Control Control Control		
NBelmont Park Waterline Extension 5.11 1,745,000 200.439 Amended 11/12/20	United Way)	2.2	250,000	200.201	Approved	1/11/2022
Low ell Elmentary School Waterline Extension 5.11 243,002 200.439 Amended 11/12/20		to the major the state of the s	31,619	200.439	Amended	11/12/2024
Chapel Grove Elementary Waterline Extension 5.16 5,689,000 200,439 Amended 11/12/20 Tryon Elementary Waterline Extension 5.16 7,986,069 200,439 Amended 10/22/20 Courthouse Video Arraignment System 1.4 136,313 200,470 Approved 7/26/20 ARPA Project Coordinator (2 positions) 7.1 1,755,967 200,430/200,431 Amended 10/22/20 Revenue Replacement 6.1 10,000,000 200,430 Approved 6/25/20 Revenue Replacement (Standard Allow ance) 6.1 10,000,000 200,430 Approved 6/25/20 Mobile Show er/Laundry Unit 7.1 229,700 200,439 Amended 7/27/20 GREAT Grant 5.2 65,500 200,471 Approved 9/26/20 Gaston College 1.4 3,200,000 200,439 Approved 12/12/20 Homeless Projects: Catherine's House 1.13 4.13 4.13 4.13 4.13 4.13 4.13 4.13 4.13 4.13 <		5.11	1,745,000	200.439	Amended	11/12/2024
Tryon Elementary Waterline Extension 5.16 7,986,069 200.439 Amended 10/22/20	ow ell Ementary School Waterline Extension	5.11	243,002	200.439	Amended	11/12/2024
Courthouse Video Arraignment System 1 4 136,313 200,470 Approved 7/26/20 ARPA Project Coordinator (2 positions) ARPA Project Supervisor - Director 7 1 1,755,967 200,430/200,431 Amended 10/22/20 Revenue Replacement (Standard Allow ance) 6.1 10,000,000 200,430 Approved 6/25/20 Mobile Show er/Laundry Unit 7 1 229,700 200,439 Amended 7/27/20 GREAT Grant 5.2 65,500 200,471 Approved 9/26/20 Gaston College 1 4 3,200,000 200,439 Approved 12/12/20 Homeless Projects: Catherine's House Catherine's House Approved 12/12/20 Integrated Care of Greater Hickory (KCGH) 2.16 Approved 1/23/20 Public Safety Campus 1 14 7,526,132 200,311 Amended 11/12/20 Dallas High Shoals Waterline 5.11 3,435,278 200,439 200,439	hapel Grove Elementary Waterline Extension	5.16	5,689,000	200.439	Amended	11/12/2024
ARPA Project Coordinator (2 positions) ARPA Project Supervisor - Director Revenue Replacement (Standard Allow ance) Mobile Show er/Laundry Unit 7 1 229,700 200.430 Approved 6/25/20 GREAT Grant 5.2 65,500 200.471 Approved 9/26/20 Gaston College 1 4 3,200,000 200.439 Approved 12/12/20 Homeless Projects: Catherine's House Integrated Care of Greater Hickory (ICGH) Public Safety Campus 1 14 7,526,132 200.311 Amended 11/12/20 Dallas High Shoals Waterline 5.11 3,435,278 200.439	Tryon Elementary Waterline Extension	5.16	7,986,069	200.439	Amended	10/22/2024
ARPA Project Supervisor - Director 7 1 1,755,967 200.430/200.431 Amended 10/22/20 Revenue Replacement (Standard Allow ance) 6.1 10,000,000 200.430 Approved 6/25/20 Mobile Show er/Laundry Unit 7 1 229,700 200.439 Amended 7/27/20 GREAT Grant 5.2 65,500 200.471 Approved 9/26/20 Gaston College 1 1 4 3,200,000 200.439 Approved 12/12/20 Homeless Projects: Catherine's House Integrated Care of Greater Hickory (KCGH) 2.16 HealthNet Gaston 1 13 2.19 375,000 200.201 Approved 1/23/20 Public Safety Campus 1 14 7,526,132 200.311 Amended 11/12/20 Dallas High Shoals Waterline 5.11 3,435,278 200.439	Courthouse Video Arraignment System	14	136,313	200.470	Approved	7/26/2022
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Mobile Show er/Laundry Unit 7 1 229,700 200,439 Amended 7/27/20 GREAT Grant 5.2 65,500 200,471 Approved 9/26/20 Gaston College 1 4 3,200,000 200,439 Approved 12/12/20 Homeless Projects: Catherine's House	Revenue Replacement	product agent and come of complete	-			properties of
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Gaston College 1 4 3,200,000 200.439 Approved 12/12/20 Horneless Projects: Catherine's House Integrated Care of Greater Hickory (ICGH) 2.16 Integrated Care of Greater Hickory Integrated Care of Greater Hickory 1 13 Integrated Care of Greater Hickory Integrat	/lobile Show er/Laundry Unit	71	229,700	200.439	Amended	7/27/2023
Homeless Projects: Catherine's House Integrated Care of Greater Hickory (ICGH) HealthNet Gaston 2.19 375,000 200.201 Approved 1/23/20 Public Safety Campus 1 14 7,526,132 200.311 Amended 11/12/20 Dallas High Shoals Waterline 5.11 3,435,278 200.439	GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023
Catherine's House Integrated Care of Greater Hickory (ICGH) 2.16 HealthNet Gaston 1 13 2.19 375,000 200.201 Approved 1/23/20 Public Safety Campus 1 14 7,526,132 200.311 Amended 11/12/20 Dallas High Shoals Waterline 5.11 3,435,278 200.439	Saston College	14	3,200,000	200.439	Approved	12/12/2023
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Public Safety Campus 1 14 7,526,132 200.311 Amended 11/12/20 Dallas High Shoals Waterline 5.11 3,435,278 200.439		1 13		· ·	Control	ļ
Dallas High Shoals Waterline 5.11 3,435,278 200.439	•	2.19	375,000	200.201	Approved	1/23/2024
Dallas High Shoals Waterline 5.11 3,435,278 200.439	Public Safety Campus	1 14	7,526,132	200.311	Amended	11/12/2024
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Remaining Available CSLRF Project -	Remaining Available CSLRF Project		-			

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

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Section 4 The following revenues are anticipated to be available to complete the project:

Project Allocations							
	Expenditure Cost						
	Project	Category (EC)	Amount	Object	Status/Awarded	Date	
	CSLRF Project	gene	43,612,126				
AR001	FJC Program	- 11 1	300,000	200.201	Amended	6/28/2022	
AR003	Grants Manager Position	7 1	643,546	200.430/200.431	Amended	4/26/2022	
	Short-term Emergency Housing	ESSAS					
	Asssistance						
AR004	(United Way)	2.2	250,000	200.201	Approved	1/11/2022	
AR010	Cherryville Park Design	month hid at a combination	31,619	200.439	Approved	3/22/2022	
AR009	N Belmont Park Waterline Extension	5.11	1,745,000	200.439	Amended	11/12/2024	
AR008	Low ell Ementary School Waterline Extens	5. <u>1</u> 6	243,002	200.439	Amended	11/12/2024	
AR005	Chapel Grove Ementary Waterline Extensi	5.16	5,689,000	200.439	Amended	11/12/2024	
AR006	Tryon Elementary Waterline Extensio	5.16	7,986,069	200.439	Amended	11/12/2024	
AR011	Courthouse Video Arraignment System	1 4	136,313	200.470	Approved	7/26/2022	
	ARPA Project Coordinator (2 positions)						
AR012	ARPA Project Supervisor - Director	7 1	1,755,967	200.430/200.431	Amended	9/19/2024	
	Revenue Replacement						
AR013	(Standard Allow ance)	6.1	10,000,000	200.430	Approved	6/25/2024	
AR014	Mobile Show er/Laundry Unit	71	229,700	200.439	Amended	7/27/2023	
AR016	GREAT Grant	5.2	65,500	200.471	Approved	9/26/2023	
AR017	Gaston College	1 4	3,200,000	200.439	Approved	12/12/2023	
	Homeless Projects.						
	Catherine's House						
	Integrated Care of Greater Hickory						
AR018	(ICGH)	2.16					
AR019-	HealthNet Gaston	1 13					
AR020		2.19	375,000	200.439	Approved	1/23/2024	
AR021	Public Safety Campus	1 14	7,526,132	200.311	Amended	11/12/2024	
AR022	Dallas High Shoals Waterline	5.11	3,435,278	200.439			
	Remaining Available CSLRF Project		-				

Section 5 The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 6. The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7 Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner

Adopted this 23rd day of September 2025.

had Brown, Board Chair

Donna S. Buff, Clerk to the Board

GASTON COUNTY								
BUDGET CHANGE REQUEST (BCR)								
то:	Matthew Rhoten, County Manager							
FROM:	OCI OFFICE OF CAPITAL IMPROVEMENTS	7						
	Dept. Code Department Name							
	RAY MAXWELL 09/15/25							
	Department Director Date							
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	,						
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**						
As it appears in Munis Ex. Employee Training	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXXX-XXXXXX-XXXXXXXXXXXXXXXX	Ex. (\$5,000.00)						
сл. спироуес папппв	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000.00) Ex. \$5,000.00						
ARPA. Tryon Elem Water Line ARPA. WSLine HShl/Dallas	4005-PWK-000-00000-000000-00000-000-01-540007-AR006	\$ (3,435,278.00)						
ARPA. WSLIne HSnI/Dalias	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AR022	\$ 3,435,278.00						
** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.								
JUSTIFICATION FOR REQUEST								
MOVING AVA	ILABLE PROJECT FUNDS FOR WATERLINE PROJECT	'						



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Office of Capital Improvements (OCI)

Board Action

File # 25-486

Commissioner Brown - Office of Capital Improvements - To Amend Gaston County ARPA Grant Project Ordinance 2021-264, to Establish Gap Project Funding (\$3,435,278) for the Dallas High Shoals Water Interconnect Project. To Approve the Transfer of the Overestimated Tryon Elementary Construction Funds to the Dallas High Shoals Water Interconnect Project (\$3,435,278)

STAFF CONTACT

Ray Maxwell - Executive Director - Office of Capital Improvements - 704-866-3102

BUDGET IMPACT

General Government Capital Fund: Transfer \$3,435,278 from ARPA Project AR006 to AR022.

BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury Gaston County is expected to receive \$43,612,126 million over two years. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021

This Board Action, if approved, amends Section 3 of the Gaston County ARPA Grant Project Ordinance as follows:

- o Reducing appropriated funds for Tryon Elementary School Waterline Extension (\$3,435,278)
- o Appropriate the following Dallas High Shoals Water Interconnect Project (\$3,435,278)

POLICY IMPACT

N/A

ATTACHMENTS

- Amended ARPA Grant Project Ordinance 2021-264
- Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and taken by the Board of Commissioners as follows **B**Hovis CCloninger AFraley NO. DATE M1 M2 **JBailey CBrown** Α Α 2025-324 09/23/2025 TK BH DISTRIBUTION Laserfiche Users