



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 21-391

Commissioner Worley - Finance (Human Resources) - To Recognize and Appropriate Wellness Funds From BCBS (\$80,000)

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Increase in the General Fund budget of \$80,000.

BUDGET ORDINANCE IMPACT

Increase in the General Fund budget of \$80,000.

BACKGROUND

Gaston County Human Resources completed an RFP for pharmacy benefits. As a result of the winning bid, our insurance provider will be providing a \$80,000 credit for employee wellness. Funds are to be used for employee engagement with the start of the new benefits year October 1, 2021.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	EWorley	Vote
2021-291	10/26/2021	CB	KJ	A	A	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance
Dept. # Department Name

Tiffany Murray 10/11/2021
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
081-98-9800-0000-580010- 081-99-9900-0000-490000- 010-01-4199-0000-560000-22217 010-98-9800-0000-480081-	Transfer to Gen'l Fund Fund Balance Appropriated Employee Wellness Funds Transfers from Self Insurance	\$80,000 (\$80,000) \$80,000 (\$80,000)

JUSTIFICATION FOR REQUEST:

To budget employee wellness funds from BCBS to be used for employee recognition and employee engagement.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.