



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy Board Action

File #: 23-217

Commissioner Worley - Budget & Strategy (Hope United Survivor Network) - To Accept and Appropriate Additional Federal Grant Funds Designated for Domestic Violence Programs from the NC Human Trafficking Commission for The Cathy Mabry Cloninger Center; This Grant Includes a New Position with 100% of Salary/Benefits Divided Between Two Human Trafficking Grants **(\$86,540)**

### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

### BUDGET IMPACT

Increase in grant revenue and allowable expenditures.

### BUDGET ORDINANCE IMPACT

FY2023 Increase in federal revenue and associated expenses \$86,540.00.

### BACKGROUND

The Human Trafficking Commission awarded funds for economic assistance to organizations that provide services to domestic violence and sexual assault victims. Funding will be used for a portion of salary and benefits (50%) for a SA/DV/HT advocate position. Funding is also allocated for FAMCare, a case management software platform that automates casework for social workers, advocates, and case managers.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-225	07/27/2023	BH	AF	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 5/2/2023

Department Director Date

## REQUEST TYPE:

- |  |  |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds*             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments      | * Requires resolution by the Board of Commissioners                    |

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Fraj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: HT DV funds	1000-CSS-291-29102-000000-0000000-0000-05-410000 - AG020	(\$86,540)
Salaries: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510001 - AG020	\$38,505
FICA: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510100 - AG020	\$2,946
Retirement: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510101 - AG020	\$4,878
401K Cont: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510102 - AG020	\$1,925
Health Ins. HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510103 - AG020	\$4,587
Dental Ins. HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510104 - AG020	\$121
Life Ins: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510105 - AG020	\$38
Software Rental/Imp.: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-530029 - AG020	\$28,040
ProfSvcs: HT DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-530010 - AG020	\$5,500

## JUSTIFICATION FOR REQUEST:

The Cathy Mabry Cloninger Center has been awarded a Human Trafficking Commission grant for economic assistance to provide services to DV survivors. Funding includes 50% of salary and fringes for a SA/DV/HT advocate who will divide her time between the shelter and the HUSN SA program. Additional funding is allocated for a software management system, FAMCare.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.