GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

OCI	OFFICE OF CAPITAL IMPROVEMENTS
Dept. Code	Department Name

RAY MAXWELL	07/03/26
Department Director	Date

REQUEST TYPE:

- [x] Line-Item Transfer Within Department & Fund
- [x] Project Transfer Within Department & Fund
- [ ] Line-Item Transfer Between Departments
- [ ] Line-Item Transfer Between Funds*
- [ ] Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Transitional Housing-ARPA:ICGH	1000-CSS-000-00000-Hmless-0000000-0000-05-530053-AR020	$ (17,500.00)
Transfer to Gen Govt Capital	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 17,500.00
Transfers from General Fund	4005-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	$ (17,500.00)
ProfSvcsCap: ARPA: Tryon Elem	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR006	$ 17,500.00
Transitional Housing-ARPA:ICGH	1000-CSS-000-00000-Hmless-0000000-0000-05-530053-AR020	$ (47,715.90)
Salaries: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510001-AR012	$ (290,000.00)
Other Pay Types-ARPA Proj Coor	1000-PWK-192-00000-000000-0000000-0000-01-510007-AR012	$ (17,500.00)
FICA: ARPA Project Coordinator	1000-PWK-192-00000-000000-0000000-0000-01-510100-AR012	$ (15,000.00)
Ret: ARPA Project Coordinators	1000-PWK-192-00000-000000-0000000-0000-01-510101-AR012	$ (55,000.00)
401K : ARPA Project Coordinato	1000-PWK-192-00000-000000-0000000-0000-01-510102-AR012	$ (20,000.00)
Health Ins: ARPA Project Coord	1000-PWK-192-00000-000000-0000000-0000-01-510103-AR012	$ (20,000.00)
Dental Ins: ARPA Project Coord	1000-PWK-192-00000-000000-0000000-0000-01-510104-AR012	$ (1,000.00)
Life Ins: ARPA Project Coordin	1000-PWK-192-00000-000000-0000000-0000-01-510105-AR012	$ (1,000.00)
Empl Train: ARPA Project Coord	1000-PWK-192-00000-000000-0000000-0000-01-520011-AR012	$ (2,000.00)
F/E<$5K: ARPA Project Coordina	1000-PWK-192-00000-000000-0000000-0000-01-520020-AR012	$ (2,500.00)
Phone Svc: ARPA Project Coordi	1000-PWK-192-00000-000000-0000000-0000-01-530002-AR012	$ (1,000.00)
Transfer to Gen Govt Capital	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 472,715.90
Transfers from General Fund	4005-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	$ (472,715.90)
ARPA: WSLine HShl/Dallas	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AR022	$ 75,000.00
ARPA: WSLine HShl/Dallas	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AR022	$ 397,715.90
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

ADDITIONAL FUNDS NEEDED FOR PROFESSIONAL SERVICES AND CONSTRUCTION - TRYON ELEMENTARY WATERLINE AND DALLAS HI SHOALS - WATER